

Regular Meeting of the Board of School Trustees
MES/MMS Cafeteria
6979 Hwy 28 South
McCormick, South Carolina 29835
September 10, 2018
AGENDA

6:00 PM Open Session

EXECUTIVE SESSION:

1. Student Matters
2. Contractual Matters

7:00 REGULAR SESSION:

- I. **Call to Order**.....Chairman Moss
 Declare a Quorum Opening Remarks Welcome Pledge of Allegiance
- II. **Approval of Agenda**.....Chairman Moss
- III. **Action on Executive Session Items**.....Chairman Moss
 - a. Student Matters
 - b. Contractual Matters
- IV. **Minutes:** August 13, 2018
- V. **Board Spotlight**
 MES ~ Ms. Nynita Paul
 MMS ~ Mrs. Gena Wideman
 MHS ~ Mr. Steve English
- VI. **Public Comments**
- VII. **Office of Superintendent**
 - a. Emergency Preparedness Update.....Law Enforcement & Staff
 - b. Approval of Gifted & Talented Plan.....Dr. Tami Burton
 - c. Approval of Title I Plan.....Dr. Suzanne Larsen
 - d. Employability Diploma.....Dr. Lynn Dowis
 - e. Second Reading of Policies IKA-R(2), IKADD.R
 - f. First Reading of Policies IHBA, IKFC
 - g. Job Description
 - h. Instructional Programs
- VIII. **Office of Finance**
 - a. Revenue and Expenditure ReportJackie Brown

IX. Public Comments on Agenda Items

Second Executive Session if Needed

- 1) Student Matters 2) Contractual Matters

Adjournment

McCormick County School District Board of Trustees
Regular Meeting
Monday, August 13, 2018
6:00 p.m.

Generated by Wanda Anderson on Saturday, September 1, 2018

Members present

James Moss, Verteema Chiles, Heather McNally, Al Bell, Christine Lee, Frank Puckett and Karen Beckner.

1. Board Meeting: Called to Order – 6:00 p.m.

A. Chair James Moss called the meeting to order at 600 p.m. and stated the purpose of the meeting and stated the meeting was being held in compliance with the Freedom of Information Act and posted accordingly.

2. Executive Session Motion

A. Motion to enter into for the purpose of Personnel, Contractual and Student Matters

Motion by Verteema Chiles, seconded by Frank Puckett to enter into Executive Session to receive information and discuss Student, Personnel, and Contractual Matters.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

Motion by Christine Lee, seconded by Verteema Chiles to exit Executive Session and enter into Regular Session.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

1. Call to Order – Public Meeting – 7:00 p.m.

Public Invocation (Al Bell)

Welcome (Christine Lee)

Pledge of Allegiance (Karen Beckner)

2. Approved Agenda

- a) Motion by Heather McNally, seconded by Al Bell to amend the agenda to change Item VII. f. Budget to an action item.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

- b) Motion by Heather McNally, seconded by Al Bell to approve the agenda as amended.
Final Resolution: Motion carried.

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

3. Executive Session Action Items

- a) Motioned by Heather McNally, seconded by Christine Lee to release student "A & B" from the McCormick School District for the 2018-2019 school year.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

- b) Motion by Frank Puckett, seconded by Al Bell to accept administration's recommendation for two Induction contracts.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

- c) Motion by Heather McNally, seconded by Verteema Chiles to accept administration recommendation to accept the resignation of teacher "A".

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

- d) Motion by Heather McNally, seconded by Verteema Chiles to accept administration recommendation to sell the house purchased with CERRA fund.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

- e) Motioned by Christine Lee, seconded by Heather McNally to approve the Sharp Contract regarding Multifunction Devices/Backup Disaster Recovery and Monitoring.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

4. Approval of Minutes

- a) Motioned by Christine Lee, seconded by Frank Puckett to approve the July 2 & 16, 2018 minutes as written.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell

- b) Motion by Heather McNally, seconded by Verteema Chiles to amend the minutes of July 2, 2018 to change Section 4., the reading of the mill rate from 46 to 4.6 mills.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

5. Board Spotlight – 2018 Retirees

- a) Rev. R. C. Holloway was recognized and presented with a rockin' chair for his retirement.
- b) Mrs. Jennie Brantley was recognized as a National JAG Spotlight Specialist of the Year Award in New Orleans at the JAG convention.
- c) Christine Lee was recognized for reaching Level 3 in the South Carolina School Board Institute
- d) Heather McNally was recognized for reaching Level 2 in the South Carolina School Board Institute

6. Public Comments: None

7. Office of Superintendent

a) Second Reading of Policies

Motion by Heather McNally and seconded by Verteema Chiles to accept the Second Reading of Policies IG, IHAK, IHBEA, IHBEA-R, IKA-R.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

b) First Reading of Policies

Motioned by Christine Lee, seconded by Frank Puckett to accept the first Reading of Policies IKA-R(2) and IKADD-R.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

c) Job Descriptions

Motion by Heather McNally, seconded by Frank Puckett to accept the revised job descriptions for Administrative Assistant for Special Services, Special Services

Coordinator, Coordinator of Federal and Special Projects and Early Learning and Elementary Coordinator.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

d) New Programs

Motion by Heather McNally, seconded by Christine Lee to accept the collaborative programs between the District and Abbeville School District which includes welding, auto mechanics, cosmetology and firefighting. The programs are funded by a pilot grant of \$89,239.25 under the Carl D. Perkins Career and Technical Education Act of 2006. The grant covers the costs of materials and equipment, tuition and transportation.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

e) 2018-2019 Budget

Mrs. Bagley presented an updated presentation on the 2018-2019 Budget. The value of a mill has depreciated since the tentative budget was presented in the spring of 2018. Mrs. Bagley also stated the meeting with County Council Jennings and Columbus Stephens reported that the District has \$439,762 in overage (one-time money) that will be credited to Instructional program and it has been added to the 2018-2019 budget. However, this present changes to the 2018-2019 budget.

Adding the money to instructional will cover the cost of professional development programs for teachers of intervention programs for struggling students.

Question: Heather McNally can we request overage money (which comes from Property Tax money) from the County every year?

f) Substitute Pay

Motion Heather McNally, seconded by Frank Puckett to approve to raise the pay of substitute teachers within the District.

ROUTINE SUBSTITUTION			
Education Level	10/2013	Kelly Services	District
Subbing in a Certified Position Without Valid SC Teacher Certification	\$60/day	\$60/day	\$65/day
Subbing in a Certified Position With Valid SC Teacher Certification	\$70/day	\$70/day	\$85/day
Subbing in a mandated Teacher Assistant position	\$55/day	\$55/day	\$55/day

LONG-TERM SUBSTITUTION			
Education Level	10/2013	Kelly Services 2016~2017	District 2018
Subbing in a Certified Position Without Valid SC Teacher Certification	\$85/day	\$85/day	\$100/day
Subbing in a Certified Position With Valid SC Teacher Certification	\$160/day	\$100/day	\$125/day
Subbing in a mandated Teacher Assistant position	\$70/day	\$70/day	\$70/day

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

8. Public Comments on agenda items:

A. Mrs. Vickie Durant Emergency Management - the Sheriff said that it would be on channel 12 and 6?

B. Mrs. Mary Thompson would like to thank whomever is responsible for the landscape at each school.

9. Adjourn

Motion Christine Lee, seconded by Verteema Chiles to adjourn the meeting.

Final Resolution: Motion carried

In Favor: Chair Moss, Verteema Chiles, Heather McNally, Christine Lee, Frank Puckett, Karen Beckner and Al Bell.

McCormick County School District

Board Agenda Request Form

821 N. Mine Street
McCormick, South Carolina 29835
(864) 852-2435

9/10/18	ACTION ITEM <input type="checkbox"/> YES <input type="checkbox"/> NO	AGENDA ITEM
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ITEM TITLE: JAG National Student Leadership Conference, Washington, DC, November 14-17, 2018

REQUESTED ACTION

Trip Approval Request

EXECUTIVE SUMMARY:

**JAG National Leadership Awards Events
November 14-15, 2018**

For more information on event, go to: <http://www.jag.org/node/580>

STRATEGIC PLAN GOAL (S): (Check all that applies)

- ☒ Goal 1 - Student Achievement
☐ Goal 2 - School Climate
☐ Goal 3 - Teacher/Administrator Quality

FINANCIAL IMPACT: JAG Budget will pay for approximately 4 students and Advisor. Funds to pay for two other students will come from fundraising efforts and sponsorships. Chaperone funding is being requested from school or district funding.

LIST NAME OF EXHIBIT(S): 1. Jennie Brantley, possibly another chaperone (if I'm chosen to be a facilitator)
 2. Laura Martin; JonKevious Morgan; Student?; Student?; Student? Student? (Only two students have been identified to date based on their Career Association positions of Delegate and President. The other students will be chosen according to grades, attendance, JAG participation and behavior.)

BOARD ACTION TAKEN ON:
(For Official School Board Records' Only)

SOURCE OF ADDITIONAL INFORMATION

Name of Department Head

Signature of Department Head

BY: _____, School Board Chairperson

McCormick County School District

Board Agenda Request Form

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BOARD ACTION TAKEN ON:
(For Official School Board Records' Only)

SOURCE OF ADDITIONAL INFORMATION

Name of Department Head

Signature of Department Head

BY: _____, School Board Chairperson

MCSO Emergency Preparedness

Active Shooter Drill

September 26, 2018

Agencies Involved

McCormick County School District Personnel

McCormick County Sheriff's Department

Piedmont Technical College Campus Security

McCormick County Emergency Medical Service

Emergency Preparedness

The MCSO Emergency Preparedness Team has been updating the District's Safety Plan since August of 2016 through the efforts of the school principals.

Active Shooter Drill

The purpose of the active shooter drill is to evaluate the developed plan.

Active Shooter Drill

September 26, 2018

Parent Notification

Parents will be notified of the active shooter drill through:

- Public board meeting
- School website
- Facebook
- Letter
- Call out
- Media
- Training in progress signs

Parent Notification continued.....

Principal approval will be granted for parents who choose to keep their child at home on the day of the drill. This is especially important for students with sensitivity to loud noises.

Active Shooter Drill

A debriefing will be held in the gymnasium for students, faculty/staff, parents, community members, board members, county council, and involved agencies

Active Shooter Drill

All agencies involved will complete a needs assessment and will make recommendations following the drill.

The Emergency
Preparedness Team

.....Thanks you for your
support!

McCormick County School District's Gifted and Talented Program

Tami Burton

GIFTED AND TALENTED NEEDS ASSESSMENT

2017 Report card

- 0.2% identified GT in 2017
- 62.5 successful in AP programs
- 100% successful in Dual Enrollment

Serving G/T Students

- Teachers with G/T endorsement
- Teachers using differentiated instruction model (including performance tasks, addressing higher DOK levels, and incorporating all learning abilities/styles)
- Providing enrichment programs
- Exposing students to performing arts

BASELINE DATA

	Baseline 2018 Actual	2019* Target	2020* Target	2021* Target	2022* Target	2023* Target
ELA	3.8%	4.2%	4.6%	5.1%	5.6%	6.2%
Math	5.8%	6.4%	7.1%	7.8%	8.6%	9.5%
Scores	10.2%	11.2%	12.4%	13.7%	15.2%	16.8%
SS	6.2%	6.8%	7.5%	8.3%	9.2%	10.2%

IMPLEMENTATION

- Provide opportunity for teachers to earn GT endorsement /certification.
- Collect data for identified GT students. Analyze and review scores to measure effectiveness.
- Collect data for Artistically GT students. Analyze and review scores to determine placement.
- Provide curriculum and materials to Teachers to support GT instruction.
- Create special classrooms(Multi-age) to serve GT and High performing students
- Increase AP and Honor courses at the middle/high school
- GT team meets periodically to identify GT students on all levels
- Information regarding nature and needs of gifted students will be disseminated to administrators.
- Provide school counselors professional development with the socio-emotional needs of gifted
- Analyze data for program effectiveness.

ACADEMIC GT

Dimension A - Reasoning Abilities

Students must score 95th National age percentile on a nationally normed aptitude test.

Students may be eligible for placement on the basis of **aptitude scores alone** if they score 96th national age percentile on the composite score of a nationally normed aptitude test.

Dimension B - High Achievement

Students must score 94th National percentile on approved subjects (reading comprehension and/or mathematical concepts and problem solving) on a nationally normed achievement test, or advanced status score on Reading and/or Math on the South Carolina statewide assessment instrument (SCREADY).

Dimension C: Intellectual/Academic Performance

Students demonstrate a high degree of interest in and a commitment to academic and/or intellectual pursuits or demonstrate intellectual characteristics such as curiosity, inquiry, reflection, persistence, tenacity in the face of challenge and creative productive thinking. Characteristics for this dimension are demonstrated through the South Carolina Performance Task Assessment (PTA).

ARTISTICALLY GT IDENTIFICATION PROCESS

Referral

§

A parent, teacher, or administrator must refer the student in order to be considered for an audition. A referral does NOT mean the student is accepted into the McCormick County School District's Artistically Gifted and Talented Program.

Audition

§

Parents/Guardians will receive a confirmation letter with the audition information. Auditions will determine if the student is accepted in the McCormick County School District's Artistically Gifted and Talented Program.

Acceptance Letter

§

Parents/Guardians will receive an acceptance letter in the mail confirming or denying the student into the McCormick County School District's Artistically Gifted and Talented Program. Letters are typically mailed within three weeks after auditions.

STAKEHOLDER INVOLVEMENT FOR DISTRICT GIFTED AND TALENTED PLANS (Mandated Component)

List the names of persons who were involved in the development of the district strategic plan. A participant for each numbered category is required.

1. SUPERINTENDENT Mrs. Betty Bagley District McCormick County School District
Phone 864-852-2435 Email bbagley@mccormick.k12.sc.us
Address 821 N Mine St City McCormick, SC Zip 29835
2. GIFTED AND TALENTED ACADEMIC COORDINATOR: Dr. Tami Burton
Phone 864-852-2435 Email tburtont@mccormick.k12.sc.us
3. GIFTED AND TALENTED ARTISTIC COORDINATOR Dr. Tami Burton
Phone 864-852-2435 Email tburtont@mccormick.k12.sc.us
4. Other Member: Mr. Steve English Position: High School Principal
5. Other Member: Mrs. Gena Wideman Position: Middle School Principal

6. Other Member: Nynita Paul	Position: Elementary Principal
7. Other Member: Dr. Suzanne Larsen	Position: Coordinator of Federal Programs
8. Other Member: Mrs. Toye Willis	Position: Instructional Coach
9. Other Member: Mrs. Gina Cieri	Position: Teacher
10. Other Member: Mrs. Angie White	Position: Assistant Principal
11. Other Member: Mrs. Melissa Cockrell	Position: Instructional Coach
12. Other Member: Mrs. Vertoria Anderson	Position: Instructional Coach
13. Other Member: Mrs. Caitlin Ouzts	Position: Teacher

*Please indicate with an asterisk all of the above members who are also on the District Strategic Plan Committee

ASSURANCES FOR DISTRICT PLANS (Mandated Component)

Gifted and Talented Statute SC Code of Laws 59-29-170 Assurances

- o Serve academically gifted and talented students in elementary and secondary settings
- o Serve artistically gifted and talented students in elementary and secondary settings
- o Serve academically gifted and talented students in grade one and two (optional)

Gifted and Talented State Board of Education Regulation Assurances

- o Offer a comprehensive, aligned, and coordinated continuum of services that address the advanced learning needs of gifted students
- o Academic and Artistic Programming Assurances- The District Provides:
 - o differentiated curriculum, instruction, and assessment that maximize the potential of the identified students;
 - o support services that facilitate student learning and personalize education (e.g., mentorships, online courses, independent study, assistive technologies, guidance, academic support, staff development, academic competition);
 - o (programming models that facilitate the delivery of differentiated curriculum and instruction;
 - o a teacher-pupil ratio that fosters positive results;
 - o appropriate and sufficient time in instruction to assure that the goals and objectives of the program are met; and
 - o systematic assessment of student progress and program effectiveness relative to goals.

- o Compliance with the Weekly Minutes Requirement for the proper program model
- o To provide curriculum, instruction, and assessment that maximize the potential of the identified students, educational programming for academically gifted and talented students must reflect the following characteristics:
 - o content, process, and product standards that exceed the state-adopted standards for all students and that provide challenge at an appropriate level for strengths of individual students;
 - o goals and indicators that require students to demonstrate depth and complexity of knowledge, creative and critical thinking, and problem solving skills;
 - o instructional strategies that promote inquiry and accommodate the unique needs of gifted learners;
 - o a confluent approach that incorporates acceleration and enrichment;
 - o opportunities for critical consumption, use and creation of information using available
 - o evaluation of student performance and program effectiveness.
- o Staffing of the Gifted and Talented Academic Classes
- o Teachers must hold valid teaching certificates appropriate to the grade level(s) or subject area(s) included in the programming.

- o Each teacher of a state-funded gifted and talented course or class shall have completed a gifted and talented endorsement program approved by the State Department of Education to include beginning and intermediate-gifted and talented endorsement or the teacher shall have completed the requirements for gifted and talented certification. (Academic Teachers Only)
- o Appropriate, data driven and research supported ongoing staff development activities in gifted education shall be provided and documented annually as required in the annual reporting required by the State Department of Education.
- o The preparation of differentiated curriculum for gifted and talented students requires planning time for teachers at each level.
Teachers shall be provided two hundred and fifty minutes per week or the appropriate grade level equivalent for planning.
- o Annual professional development on differentiated curriculum, instructional strategies, social-emotional support, assessments, or other gifted and talented student topics shall be provided for all teachers working with gifted and talented students.

Board Approval

The filing of this plan and report has been authorized by the Board of Education and the undersigned representatives have been authorized by the formal action of the Board to file this plan and to act as the authorized representatives of the district in connection with this plan.

Mrs. Betty Bagley

Superintendent (Name)

Superintendent (Signature)

Date

Dr. Tami Burton

Coordinator for Gifted and Talented (Name)

Coordinator for Gifted and Talented (Signature)

Date

PROGRAM OVERVIEW

SCHOOLS- List number of each

ELEMENTARY 1 MIDDLE 1 HIGH 1

Alternative models (such as K-2, 3-6, 8-12, Junior High, etc)- Please list format and number of schools in each model

 NA

Gifted Magnet Schools or Gifted Magnet Programs Grades Served Approximate Number of Students

 NA

District Charter Schools Grades Served Approximate Number of Students

 NA

Please bubble in below for "yes" responses only

- ☐ The District uses Trial Placement
- ☒ The District uses a Local Identification Process
- ☒ The Districts uses a Formal Withdrawal Policy
- ☒ The District Notifies Parents and the Community of its Nomination and Screening Windows
- ☒ Please List the Methods Used to Disseminate This Information
 - ☒ Student Handbook
 - ☒ School Newsletters
 - ☒ District Website

❖ District Report to the People Flyer
❖ GT Handbook

Indicate on the table below the grades addressed in your written scope and sequence for gifted and talented services.
(Use an X for yes, D for Developing, and leave blank for No responses.)

Gifted and Talented Scope and Sequence	K	1	2	3	4	5	6	7	8	9	10	11	12
Academic				X	X	X	X	X	X	X	X	X	X
Artistic				D	D	D	D	D	D	X	X	X	X

B.1.b. Indicate on the table below the grades at which differentiated written curriculum is the basis for gifted and talented instructional programs.

Gifted and Talented Curriculum	K	1	2	3	4	5	6	7	8	9	10	11	12
Academic				X	X	X	X	X	X	X	X	X	X
Artistic													

Grades of Academic Services

	Curriculum Area					
Grade	Interdisciplinary	ELA	MATH	Science	Social Studies	Model
Curriculum Used						
1						
2						
3	William and Mary Units Relationships Thematic Unit	William and Mary Units				Special Class/Extension
4	William and Mary Units Systems Thematic Unit	William and Mary Units				Special Class/Extension
5	William and Mary Units Structures Thematic Unit	William and Mary Units				Special Class/Extension
6	Prufrock Press Frontiers Thematic Unit	William and Mary Units				Special Class
7	Prufrock Press Ages Unit Connections Unit Symbols Unit Discoveries Unit	William and Mary Units				Special Class

8	Curriculum Used	William and Mary Units	Honors Curriculum	Honors Curriculum			Special Class
9	Curriculum Used		Honors Curriculum/ AP Courses	Honors Curriculum/ AP Courses			Special Class
10	Curriculum Used		Honors Curriculum/ AP Courses	Honors Curriculum/ AP Courses	Honors Curriculum/ AP Courses	Honors Curriculum/ AP Courses	Special Class
11	Curriculum Used		Honors/ AP/ Dual Enrollment	Honors/ AP/ Dual Enrollment	Dual Enrollment/ Honors Curriculum/ AP Courses	Dual Enrollment/ Honors Curriculum/ AP Courses	Special Class
12	Curriculum Used		Honors/ AP/ Dual Enrollment	Honors/ AP/ Dual Enrollment	Dual Enrollment/ Honors Curriculum/ AP Courses	Dual Enrollment/ Honors Curriculum/ AP Courses	Special Class

Artistic Services

Model Used: Interdisciplinary

	Curriculum Area
--	-----------------

Grade		Interdisciplinary	Dance	Music	Theatre	Visual Arts	Other
K							
	Curriculum Used	NA					
1							
	Curriculum Used	NA					
2							
	Curriculum Used	NA					
3							
	Curriculum Used	NA					
4							
	Curriculum Used	NA					
5							
	Curriculum Used	NA					
6							
	Curriculum Used	NA					
7							
	Curriculum Used	NA					
8							
	Curriculum Used	NA					
9							
	Curriculum Used	NA					
10							
	Curriculum Used	NA					
11							
	Curriculum Used	NA					
12							

Curriculum Used	NA					
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DISTRICT GIFTED AND TALENTED PLAN FOR: McCormick County School District **DATE:**
Performance Goal Area:

☒Curriculum, Instruction, and Assessment ☒Socio-emotional Guidance and Counseling ☒Programmatic Improvements

☒Professional Development* (may be interwoven into the first three)

PERFORMANCE GOAL:
(desired result of student learning)

- The percentage of our students in Grades 3-8 who score Exemplary in ELA as measured by the SCREADY will increase from 3.8 % in 2018 to 6.2% by May 2023.
- The percentage of our students in Grades 3-8 who scored Exemplary in Math as measured by the SCREADY

	<p>will increase from 5.8% in 2018 on PASS to 9.5 %by 2023.</p> <ul style="list-style-type: none">• The percentage of our students in Grades 3-8 who score Exemplary in Science as measured by the SCPASS will increase from 10.2% in 2018 to 16.8% by May 2023.• The percentage of our students in Grades 3-8 who scored Exemplary in Social Studies as measured by the SCPASS will increase from 6.2% in 2018 on PASS to 10.2% by 2023.																																			
INTERIM PERFORMANCE GOAL:	Data will be examined each year to evaluate the progress toward increasing the percentage of students in the Gifted Program.																																			
DATA SOURCE (S):	Surveys, Participation Rates, SCREADY, PASS, SAT, ACT, EOCEP, Junior Scholars, MAP																																			
OVERALL MEASURES:	<table><tr><th></th><th>Baseline 2018 Actual</th><th>2019* Target</th><th>2020* Target</th><th>2021* Target</th><th>2022* Target</th><th>2023* Target</th></tr><tr><td>ELA</td><td>3.8%</td><td>4.2%</td><td>4.6%</td><td>5.1%</td><td>5.6%</td><td>6.2%</td></tr><tr><td>Math</td><td>5.8%</td><td>6.4%</td><td>7.1%</td><td>7.8%</td><td>8.6%</td><td>9.5%</td></tr><tr><td>Science</td><td>10.2%</td><td>11.2%</td><td>12.4%</td><td>13.7%</td><td>15.2%</td><td>16.8%</td></tr><tr><td>SS</td><td>6.2%</td><td>6.8%</td><td>7.5%</td><td>8.3%</td><td>9.2%</td><td>10.2%</td></tr></table> <p>*Represents projections of Improvement</p>		Baseline 2018 Actual	2019* Target	2020* Target	2021* Target	2022* Target	2023* Target	ELA	3.8%	4.2%	4.6%	5.1%	5.6%	6.2%	Math	5.8%	6.4%	7.1%	7.8%	8.6%	9.5%	Science	10.2%	11.2%	12.4%	13.7%	15.2%	16.8%	SS	6.2%	6.8%	7.5%	8.3%	9.2%	10.2%
	Baseline 2018 Actual	2019* Target	2020* Target	2021* Target	2022* Target	2023* Target																														
ELA	3.8%	4.2%	4.6%	5.1%	5.6%	6.2%																														
Math	5.8%	6.4%	7.1%	7.8%	8.6%	9.5%																														
Science	10.2%	11.2%	12.4%	13.7%	15.2%	16.8%																														
SS	6.2%	6.8%	7.5%	8.3%	9.2%	10.2%																														

STRATEGY: Implementation of GT Program

Activity	Timeline	Entity/Person Responsible	Estimated Cost	Funding Source	Indicators of Implementation	Monitor Yes/No Continue Modified/Date
Provide opportunity for teachers to earn GT endorsement /certification.	Fall 2018-Summer 2019	GT Coordinator Converse College	\$23,688.00	GT Grant and Title I	Course Syllabus, Final course grades Certification(after completion)	Yes
Collect and analyze data for identification of GT students.	Beginning of 2018-2023 School Year	Coordinators of Instruction, Special Programs, District Testing District's GT Team	N/A	N/A	SCREADY SCPASS EOCEP ACT MAP, Benchmarks	Yes
Collect data for Artistically GT students. Analyze and review scores to determine placement.	Beginning of 2018-2023 School Year	Coordinators of Instruction and Special Programs District's GT Team	N/A	N/A	Audition score forms Enrollment data	Yes
Curriculum provided to Teachers to support GT	Fall 2018	Coordinators of Instruction and Special Programs	\$3,347.10	Title I	Curriculum GT Lesson Plans	Yes

instruction						
Create and support special classrooms(Multi-age) to serve GT and High performing students	2018-2023	GT Coordinator GT Teachers	\$3,000.00	Title I	Enrollment Student Data PO for materials	Yes
Increase AP and Honor courses at the middle/high school	2018-2023	GT Coordinator GT Teachers GT Team	\$5,000.00	Title I	Enrollment in courses: traditional/virtual in	Yes
GT Team will meet periodically to identify GT students and evaluate progress current students.	2018-2023	GT Team	N/A	N/A	Agenda Sign-in sheets	Yes
Information regarding nature and needs of gifted students will be disseminated to administrators.	2018-2023	Coordinators of Instruction and Special Programs	N/A	N/A	Agenda and/or handouts GT Handbook	Yes
Provide school counselors professional development in socio-emotional	2018-2023	Coordinators of Instruction and Special Programs	\$500.00	Title I	Agenda and/or handouts	Yes

needs of gifted						
Analyze data for program effectiveness	2018-2023	Coordinators of Instruction and Special Programs District's GT Team	N/A	N/A	SCREADY SCPASS EOCEP ACT MAP, Benchmarks Agenda/minutes from meeting GT Plan	Yes



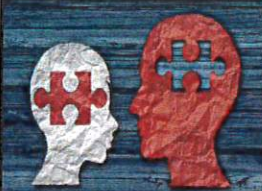
McCormick County School District's Gifted and Talented

5 year Implementation

- Provide opportunity for teachers to earn GT endorsement /certification.
- Collect data for identified GT students. Analyze and review scores to measure effectiveness.
- Collect data for Artistically GT students. Analyze and review scores to determine placement.
- Provide curriculum and materials to teachers to support GT instruction.
- Create special classrooms (Multi-age) to serve GT and High performing students
- Increase AP and Honor courses at the middle/high school
- GT team meets periodically to identify GT students on all levels
- Information regarding nature and needs of gifted students will be disseminated to administrators.
- Provide school counselors professional development re: socio-emotional needs of gifted data for program effectiveness.
- Analyze data for program effectiveness

Projected percentage targets in *Exceeding on SC READY/SC PASS for the next 5 years!

**Exceeding: The student exceeds the minimum proficient level as defined by the grade-level content standards .*

	Base-line 2018	2019	2020	2021	2022	2023
ELA	3.8%	4.2%	4.6%	5.1%	5.6%	6.2%
Math	5.8%	6.4%	7.1%	7.8%	8.6%	9.5%

McCormick County School District

Board Agenda Request Form

821 N. Mine Street
McCormick, South Carolina 29835
(864) 852-2435

MEETING DATE 9-10-18	ACTION ITEM <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	AGENDA ITEM VII. c.
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ITEM TITLE: Title I Plan

REQUESTED ACTION: Approve proposed Title I budget for the 2018-2019 school year

EXECUTIVE SUMMARY:

Title I is equaling \$407,067.10
Of these funds, MES is receiving \$94,249, MMS is receiving \$24,070, and MHS is receiving \$24,440.
See presentation for a breakdown of the use of funds.

STRATEGIC PLAN GOAL (S): (Check all that applies)

- ☒ Goal 1 – Student Achievement
☒ Goal 2 – School Climate
☒ Goal 3 – Teacher/Administrator Quality

FINANCIAL IMPACT:

Will determine if resources can be ordered for the schools according to the plan.

LIST NAME OF EXHIBIT(S):

Presentation
Title I Parent Handout

BOARD ACTION TAKEN ON:
(For Official School Board Records' Only)

SOURCE OF ADDITIONAL INFORMATION

Name of Department Head

Signature of Department Head

BY:

School Board Chairperson

Title I, Part A

McCormick County School
District 2018-2019
Dr. Suzanne Larsen

What is Title I?

- Part of ESSA (Elementary and Secondary Education Act)
- Federal program
- Provides opportunities for the children served to acquire the knowledge and skills necessary to meet challenging state content standards.
- Used to focus on the district initiative of actively engaging students in their learning in order for them to be successful 21st century learners.

At McCormick:

- Because we have 81.7% of students considered "in poverty", we are a Title I district
- This means that all 3 schools are Title I schools
- Schools are allotted funding based on the numbers enrolled at each school. This number goes off the 135th day count from the previous school year.

McCormick Middle School

- \$5,000: Math intervention manipulatives
- \$5,000: Summer school/after school teacher (+ Benefits)
- \$5,083: Odysseyware Academy
- \$2,000: Supplies and materials to support instructional coach with Professional Development
- \$5,000: Technology/Devices for students
- \$1,987: Classroom library books to support independent reading and conferencing with students

McCormick High School

- \$10,000: 2 summer school/after school teachers for remediation (+Benefits)
- \$2,345: Math intervention manipulatives
- \$2,400: Classroom library books to support independent reading and conferencing with students
- \$255: Reimburse one teacher for reading coach certification
- \$3,000: Site Coordinator stipends (one for ESOL, one for G/T)
- \$4,490: Technology/Devices for students
- \$1,950: Supplies and materials to support instructional coach with Professional Development



**PLEASE BE
SURE TO
SIGN THE
SCHOOL-
PARENT
COMPACT
INSIDE!**

Title I Funds Enable:

- Virtual school for specified classrooms
- Progress Monitoring
- Curriculum Development
- Summer School
- After School
- Instructional materials and resources
- More technology in the classrooms
- Professional Development for teachers and monitors
- Materials for Pre-K programs
- A District Parent Coordinator
- And much more!

Title I Part A

McCormick School
District
2018-2019
School Year



Title I Programming

Title I funds are part of the federal *Elementary and Secondary Education Act (ESSA)* legislation and is a federal program that provides opportunities for the children served to acquire the knowledge and skills necessary to meet challenging state content standards.

All 3 schools in McCormick are Title I schools. Title I resources are distributed to schools where needs are the greatest, in amounts sufficient to make a difference in the improvement of instruction.

Title I coordinates services with other educational agencies and, to the best degree possible, with health and social services programs.

Title I funds will be used to focus on the district initiative of actively engaging students in their learning in order for them to be successful 21st century learners.

Components of a Title I Schoolwide Program

- A comprehensive needs assessment of all three schools is conducted
- Schoolwide/District wide reform strategies are implemented to provide opportunities for all students to meet the state's performance standards
- Instruction is conducted by a highly qualified staff
- Professional development is conducted on a continual basis throughout the year
- Activities are conducted to increase parental involvement
- Measures are taken to include teachers in decisions about assessment
- Measures are taken to ensure that students are given every opportunity possible to be successful

**PLEASE BE
SURE TO SIGN
THE SCHOOL-
PARENT COM-
PACT ON THE
NEXT PAGE!!**

A strong connection between the home and the school is a key element in student success. Materials, strategies, and help from teachers are available to all parents within a Title I school.

The Elementary and Secondary Education Act legislation requires schools to utilize a portion of their Title I funds to support parent involvement. Parents should contact the school principal with any comments or suggestions regarding the school's parent involvement expenditures.

The school-parent compact outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the way in which the school and parents will build and develop partnerships.

Parental Involvement Policy

Parental involvement is an important means of increasing the effectiveness of a Title I program. The McCormick County School District understands this and has established the following policies to encourage and ensure parental support for its Title I program:

Opportunities for Visitation:

- Annual Meet and Greet
- Other "parent nights" hosted by the schools
- Parent-Teacher conference days
- Open house
- Report card pick-up days

Although there are specified times for visitation, parents are welcome in the school at any time to see classes in operation. Other meeting places and times will be scheduled as requested by parents.

Opportunities for parental input for the planning, design, and implementation of the Title I program:

- There will be various opportunities for recommendations concerning the planning and design of the Title I program for the succeeding project year.
- Opportunities for recommendations for the implementation of the Title I project will be given at the annual meeting each year.
- Parents are encouraged to make suggestions/recommendations for the program.
- Any recommendations or concerns raised by parents will be addressed by the Title I Coordinator and/or school administration.

Opportunities for parental contact:

- Visitation
- Open house
- Annual meeting (usually in March)
- Home visits as deemed necessary
- Phone contacts
- Parent teacher conferences
- Email
- School/teacher websites
- Phone call communication support
- Power School Parent Portal
- School Improvement Council

To make suggestions about this parental involvement policy, please contact the district's Title I Coordinator

Dr. Suzanne Larsen

864-852-0639 or larsens@mccormick.k12.sc.us

School-Parent Compact

PLEASE SIGN AND RETURN!!

As a school, we will:

- Provide high quality curriculum and instruction in a supportive and effective learning environment that enables the student to meet the state's academic standards.
- Provide ongoing communication between the teachers and parents through parent-teacher conferences, newsletters/postcards, progress reports every two weeks, report cards every quarter, and phone calls when appropriate.
- Provide access to staff through an "open door" policy
- Provide opportunities for parents to volunteer and participate in their child's class and observe classroom activities.
- Demonstrate respect to and for all students, parents, and visitors.

As a parent, I will:

- Support my child's learning
- Monitor my child's attendance and academic progress
- Assist school administrators and teachers with solving behavioral and academic problems which may interfere with my child's learning
- Volunteer in my child's classroom and/or assist with school sponsored projects
- Participate in decisions relating to the education of my child
- Make positive use of my child's extra-curricular time
- Provide appropriate school materials
- Visit my child's classroom to establish a positive relationship between the teacher and myself
- Attend parent-teacher conferences and PTO/Title I meetings
- Demonstrate respect to and for all students and staff

As a student, I will:

- Follow all school rules and procedures as outlined by the MCSD Discipline Policy, school rules/policies, and classroom rules/policies
- Attend school daily and report to school and class on time
- Complete all homework and classwork assignments
- Study and prepare daily for class activities, projects, and tests
- Display actions that exhibit good citizenship (act responsible)
- Display respect for myself, peers, and staff

STUDENT'S NAME _____ GRADE _____

PARENT SIGNATURE _____

TEACHER SIGNATURE _____

PRINCIPAL SIGNATURE _____

**WHO DO I
CONTACT with
questions,
suggestions,
and/or concerns?**

**Dr. Suzanne Larsen
Title I Coordinator
852-0639**

larsens@mccormick.k12.sc.us

Parent's Right to Know

As a parent of a student enrolled in a Title I school, you have the right to know the professional qualifications of the classroom teachers and instructional assistants who work with your child. Federal law allows you to ask for the following information about your child's classroom teachers and requires the District to give you this information in a timely manner:

- Whether the teacher is certified to teach the subjects and/or grade level the teacher is teaching
- Whether the teacher's certificate is a waiver or substandard certificate
- The teacher's academic major, graduate degrees, if any, and
- The teacher's certification area

If you would like to receive this information, please call Wanda Anderson in the Human Resources Department at 864-852-2435.

South Carolina Department of Education Complaint Resolution Procedures

The State Department of Education (SDE) has the authority to hear complaints and appeals regarding certain federal programs and requires school districts to distribute the following information concerning the South Carolina Department of Education's Complaint resolution procedures:

- Organizations or individuals may file a complaint that applies to Title I within thirty days of receiving the decision by the school district or group of districts.
- Complaints and appeals must be made in writing and they must contain a statement indicating the violation, the facts on which the statement is based, and the specific requirement of law or regulation allegedly violated. Complaints and appeals must be filed with the State Superintendent of Education at the SC Department of Education, 1429 Senate Street, Columbia SC 29201
- The SDE will confirm receipt of the complaint within ten business days and will conduct an investigation to determine the merits of the complaint. The Deputy Superintendent will issue a final decision regarding the complaint within 60 days, except under the exceptional circumstances that warrant an extension.
- The final decision of the SDE may be appealed to the Secretary of the US Department of Education

Procedure for Responding to Parent Suggestions

It is the procedure of the McCormick County School District that all written and oral parent concerns, problems, recommendations, or commendations related to the Title I school/district program are responded to within 24 hours. If needed or requested, school officials also inform parents or other interested parties of the issue/request. All issues related to Title I compliance by parents or other interested parties are filed with the principal and with the Coordinator of Federal & Special Projects.



Coordinator of Federal and Special Projects

GRADING/ASSESSMENT SYSTEMS

Code **IKA-R(2)** Issued

The primary purpose of grading is to inform students and parents/legal guardians of the quality of work being done and of progress being made. Teachers are expected to provide parents/legal guardians with a valid appraisal of their child's accomplishments by assigning grades that accurately reflect level of achievement. Regularly issued report cards, combined with scheduled parent-teacher conferences, serve to promote a process of continuous evaluation of student performance. This process provides a basis for bringing about improvements in student performance.

Grades

All report cards, transcripts, and permanent records will use numerical grades.

An explanation as to what the numerical grades stand for is as follows:

90 - 100	A
80 - 89	B
70 - 79	C
60 - 69	D
0 - 59	F
Incomplete	I

"I" is a temporary grade used to denote incomplete for a specific nine weeks grading period. The use of the letter grade "I" indicates some class work not completed (such as missed test, etc.). This work must be made up as soon as possible and before the end of the next nine weeks. If it is not made up by the end of the nine weeks, the student will be given a numerical grade of "0" on the missed work and the "0" will be averaged with the other grades the student has earned during that nine-week period. Failure to take an exam in a course will result in a "0" for the exam, which will be averaged into the total grade.

When transcripts are received from out-of-state (or in-state from other than public schools) and letter grades are recorded, the following process will be used to transfer the grades into the student's record. (This conversion process will also be used for letter grades for which no specific numerical value can be determined.)

Unless the sending institution provides numerical averages, the following conversion system will apply:

A = 95

B = 85

C = 75

D = 65

F = 60

Grades lower than 60 received from another school, but which are indicated as a passing grade from the sending institution, will be converted to a 65 numerical grade on the new scale. A grade of "P" (passing) received from another school would be converted to a numerical designation based on information secured from the sending institution as to the approximate numerical value of the "P." The receiving school will make the final determination regarding the conversion of a grade "P" into the uniform grading scale.

A minimum grade of 50 and 0 quality points for the four grading periods will be used on report cards and for averaging final grades for a semester and/or year course. Students who receive the minimum grade must have a comment on their report card that indicates performance is below the minimum grade of 50.

The weightings guidelines should be followed to determine quarter grades.

Semester Examinations

Semester examinations will be administered to all students enrolled in Carnegie unit courses during the final four days of each semester.

The examination grade will carry a weight of 20 percent when computing the semester average at the end of each semester for yearlong courses.

In semester courses, the examination will carry a weight of 20 percent of the grade for the semester.

The examination will be administered to all students at the conclusion of each semester. Students with an A average for a semester or yearlong course will be exempt from taking the final examination in the course. No grade will be recorded for exempted examinations.

Make-up examinations must be made up within two weeks after the conclusion of the first and second semester.

Average Grades

The final grade in yearlong courses without a state mandated end-of-course test will be based on semester averages that the student received at the end of each semester. The semester average will be based on the two grades that the student received during each of the two grading periods

plus the semester examination which will carry a weight of 20 percent. When the semester averages and the final grade are computed, mathematical rounding will be applied (example: 85.499... or below = 85; 85.5 or above = 86).

The final grade in yearlong courses with a state mandated end-of-course test will be based on semester averages that the student recorded at the end of each semester plus the end-of-course test which will carry a weight of 20 percent. When the semester averages and the final grade are computed, mathematical rounding will be applied (example: 85.499... or below = 85; 85.5 or above = 86).

The final grade in semester courses will be determined by the classroom teacher based on the two grades that the student received during each of the two grading periods, plus the semester examination grade. Semester examinations will carry a weight of 20 percent. When averages are computed, mathematical rounding will be applied (example: 85.499... or below = 85; 85.5 or above = 86).

In the case of a disputed grade that cannot be resolved at the principal's level, the superintendent will have authority to resolve the situation to the best interest of the student. A parent/legal guardian may appeal a disputed grade to the principal. A parent/legal guardian who chooses to appeal a disputed grade must do so in writing within 21 calendar days after the last day of the grading period in which the grade was received. The principal will render a decision on the matter within 20 working days after receipt of the appeal. The decision and the reasons will be in writing and copies sent to the appellant and the superintendent. If a grade is still disputed, a parent/legal guardian will have seven calendar days to appeal the principal's decision to the superintendent, in writing. The decision of the superintendent is final.

Issued

CONTENT AND CREDIT RECOVERY

Code **IKADD-R*** Issued

School administrators will coordinate with staff members to identify students appropriate for participation in content and credit recovery programs.

Content Recovery

Students must be currently enrolled in a course to participate in content recovery.

Eligibility

Students are eligible for participation in content recovery through the recommendation of their classroom teacher based upon a variety of factors including, but not limited to, documented student performance on formative and summative classroom assessments, student attendance patterns, and course content and curriculum pacing.

Teachers may develop their own content recovery materials or use district-approved online course content to provide content recovery.

Students are generally not limited in the amount of courses for which they may participate in content recovery; however, school administrators may elect to limit participation based upon parent/legal guardian and/or teacher recommendation.

Grading

Content recovery assignments must be completed no later than the dates established on the district's exam calendar. Upon satisfactory completion of all assigned work within the time allowed, the teacher will factor the content recovery grade in with the currently recorded grade for that subset of the course by consistently applying one of the following three methods: averaging the student's initial grade with the content recovery grade; replacing the student's initial grade with the content recovery grade; using a procedure determined by the teacher or school and approved by the principal.

Credit Recovery

Students must have previously failed a course to be eligible for credit recovery. Participation in credit recovery will not affect a student's GPA. Should a student wish to modify his/her GPA, he/she should repeat the full course for credit and not seek participation in the credit recovery program.

Eligibility

Students are eligible for a credit recovery course if they have previously taken and failed an initial credit course. Students who have already received credit for a course are ineligible to participate in credit recovery to improve their final grade. These students should repeat the full course for credit.

Students are generally not limited in the amount of courses for which they may participate in content recovery; however, school administrators may elect to limit participation based upon parent/legal guardian on teacher's recommendation.

PAGE 2 - IKADD-R* - CONTENT AND CREDIT RECOVERY

Instruction and curriculum

The method of instruction for credit recovery courses may vary based upon the district resources available, and includes, but is not limited to, use of an online or computer-based program, VirtualSC, direct instruction by a certified teacher either in person or via distance learning, or blended learning. Individuals charged with facilitating credit recovery courses will receive training in online instruction management and related technology, when applicable.

Each credit recovery course will be based upon state curriculum standards and objectives for the corresponding subject and will be aligned across courses within the district. The standards and concepts to be addressed in credit recovery courses will be determined by the teacher who assigned the student the failing grade in the initial credit course, through a diagnostic tool utilized by the credit recovery course facilitator or software program, or through another diagnostic assessment offered by the district.

Credit recovery course offerings may be limited by the availability of space, facilitators, and appropriate computer-based content and/or due to district budgetary constraints.

Grading

Students are not permitted to remain in a credit recovery course for more calendar year.

Credit recovery courses taken during the final semester of the school year must be completed no later than two weeks following the last day of the academic year. Graduating seniors must complete credit recovery courses no later than 4:00 p.m. on the Monday prior to Friday graduation. Additionally, rising seniors enrolled in credit recovery courses during a summer session must complete those courses no later than August 15th to count for the current academic year. Other students enrolled in credit recovery courses during a summer session may extend past August 15th, but the course credit will be recorded in the next academic year.

When a student has shown mastery of the credit recovery material, the student will receive credit for the course.

1. The original failing grade will remain on the transcript as is. A new course starting with the appropriate activity code, grades scale designation, and unit marker will be entered on the student record (i.e., 3024CRCW English 1-CR.) The new credit recovery course will be marked "CR" at the end of the course title in the student information system.
2. If a student passes the credit recovery course with a 60 or higher, the passing grade is entered as a "P" as the final grade and transcribed to the numerical grade value of "0" as indicated by the addition of the "P" to the grade scale chart. Thus, the credit recovery course does not impact the student's GPA. If a student fails the credit recovery course, the failing grade is entered as an "NP" as the final grade and transcribed to the numerical grade value of "0" as indicated by the addition of "NP" on the grade scale chart.
3. A student wishing to modify his or her GPA shall repeat the full course for credit and not seek a credit recovery solution.

Credit Recovery Courses with EOCEPs

Students who are enrolled in courses requiring state end-of-course examinations must take the examinations and fulfill all requirements outlined in Regulation 43-262. Students will be allowed

PAGE 3 - IKADD-R* - CONTENT AND CREDIT RECOVERY

to take the examination only once, at the end of the regular course duration and not at the end of an extended period granted through the credit recovery option.

Cost

Credit recovery courses are typically provided to students without charge. However, a student's parent/legal guardian will be responsible for any and all costs associated with a district-approved request to utilize an alternative method of instruction in lieu of the no-cost option the district offers.

Issued

SPECIAL EDUCATION/PROGRAMS FOR STUDENTS WITH DISABILITIES

Code **IHBA** *Issued*

In keeping with its responsibility to educate all students in the district, the board will provide special education programs for students with various disabilities.

The board believes that students with exceptional educational needs should be served in regular classrooms whenever possible. To this extent, the board views special education as an integral part of the general education program offered to all students.

Every student has a right to an appropriate educational program in which he/she can experience success. If a student has a disability, his/her success may be contingent upon an adjustment to the techniques and materials of instruction to meet his/her individual needs.

The district will provide special programs in accordance with state and federal laws and regulations.

Educational Rights of Adult Students

When a student who receives special education services reaches the age of 18, he/she will be entitled to make his/her own educational decisions. However, depending on the nature of the student's disability and the student's wishes and needs, the student's rights will be impacted in one of the following ways:

- The student may elect to make his/her educational decisions with the support and assistance of an adult of his/her choice.
- The student may elect to delegate his/her educational rights to an agent using a delegation form approved by the South Carolina Department of Education (SCDE) or by a duly executed power of attorney.
- A representative may be appointed to represent the educational interests of the student while he/she is enrolled in school using a certification process that involves the attestation of a medical professional that the student is incapable of communicating, with or without reasonable accommodations, his/her wishes, interests, or preferences regarding his/her educational program.
- A guardian may be appointed and assigned the student's educational and other rights by a South Carolina Probate Court.

A principal is required to notify a student in writing if a certification letter is received by the school in which a medical professional has certified that the student is incapable of communicating or otherwise exercising his/her educational rights, and the principal must designate an individual to represent the student's educational interests. The notice must inform the student that he/she may challenge the designation of this educational representative. If the student challenges the medical certification and the designation of an educational representative, then the district may not rely upon the educational representative for any decision-making purpose.

An educational representative does not have the authority to remove a student from educational services.

PAGE 2 - IHBA - SPECIAL EDUCATION/PROGRAMS FOR STUDENTS WITH DISABILITIES

Employability Credential for Students with Disabilities

The district is authorized by law to offer a state-recognized employability credential for certain students with disabilities, for whom such a credential is appropriate, as an alternative to personalized diploma pathways. For program components and criteria, see policy IKFC, Employability Credential for Students with Disabilities.

Adopted ^

Legal References:

A. Federal Law:

1. Individuals with Disabilities Education Act (IDEA), 20 U.S.C.A. Section 1400.
2. McKinney-Vento Homeless Education Improvements Act of 2001, P.L. 107-110, 42 U.S.C.A Sections 11431-11435.

B. S.C. Code, 1976, as amended:

1. Sections 59-21-510, *et seq.* - Education of physically and mentally disabled students.
2. Sections 59-33-10, *et seq.* - Special education for disabled students.
3. Sections 59-33-310, *et seq.* - Adult Students with Disabilities Educational Rights Consent Act.
4. Section 59-39-100 - Issuance of uniform diplomas by accredited high school; units required.

C. State Board of Education Regulations:

1. R43-80 - Transportation.
2. R43-243 - Special education; education of students with disabilities; discipline.
3. R43-243.1 - Criteria for entry into programs of special education for students with disabilities.
4. R43-235 - Employability credential for students with disabilities.

EMPLOYABILITY CREDENTIAL

Code **IKFC** Issued

The employability course of study is a career-based educational program providing opportunities for students with disabilities to acquire employability skills thereby increasing a student's ability to obtain gainful employment after high school. Upon completion of the course of study, students will receive a uniform, state-recognized, high school credential.

The employability course of study is intended for students with disabilities who have an individualized education program (IEP) and who may be unable to successfully complete all requirements for the state high school diploma. A student's IEP team must agree, in writing, that the employability course of study is appropriate for the student.

The IEP team's decision to identify the South Carolina High School Credential as the student's expected high school outcome will be based on data which may include, but is not limited to, any information gathered during the most recent evaluation, longitudinal information of grades, standardized achievement assessments, informal and formal transition assessments, adaptive behavior assessments, and work readiness assessments resulting in evidence of skills necessary for independent, competitive employment. The decision will be made only after the IEP team considers a variety of program options that may allow the student to pursue a high school diploma.

Students may earn the state-recognized South Carolina High School Credential by meeting the requirements outlined in administrative rule IKFC-R.

Annual Notification

The district will provide an annual notification to the parent/legal guardian of each student in the program, or directly to each adult student, that the state high school credential is not a state high school diploma. The credential alone may not be sufficient to enter a college, university, or technical school without the student meeting other requirements. This determination is made by the institution of higher education.

Cf. IHBA

Adopted ^

Legal References:

A. Federal Law:

1. Individuals with Disabilities Education Act of 2004 (IDEA), 20 U.S.C.A. Section 1400.

B. S.C. Code, 1976, as amended:

1. Section 59-39-100 - Issuance of uniform diplomas by accredited high school; units required.

C. State Board of Education Regulations:

1. R43-235 - South Carolina Employability Credential for Students with Disabilities.

McCormick County School District

Job Description

POSITION TITLE: Accounts Payable

Position Summary

The Accounts Payable and Payroll Coordinator processes all the components of bi-weekly accounts payable, including purchase order processing and accounting, semi-monthly payroll and all related payroll functions, daily cash receipts and accounts receivable, and provides accounting assistance for all other functions of the department.

Accounts Payable, Purchase Orders and Procurement

Acts as primary Accounts Payable contact for vendors, management and program directors, and maintains vendor records in the accounting system.

Processes agency purchase orders and maintains records of receipt of goods and services.

Reviews for correctness and processes check requests and invoices.

Prepares and mails signed checks.

Provides accounts payable reports and other information needed for filing of grants claims and for analysis of agency and program expenses.

Provides information to program areas related to procurement.

Maintains files on pending invoices, purchase orders, requisitions and paid invoices.

Sets up new accounts payable files at the beginning of each fiscal year.

Assists school principals, secretaries, and others with purchase requisitions, orders and invoices.

Review check runs with check register and prepares reports as needed.

Maintains vendor information and prepares annual 1099's.

Payroll

Processes semi-monthly payroll for all employees.

Key substitute reports and absences into financial software system

Key payroll information for new employees and retirement forms and enters adjustments to salaries, sick days, etc.

Maintains annual leave for all employees.

Maintains filing system.

Responsible for the maintenance of timesheet documentation and payroll payment records that meet requirements of state and federal programs.

Prepares, reconciles and distributes recurring payroll reports including vacation, pension and insurance accruals.

Prepares journal entries for each payroll to post the required transactions to the general ledger.

Maintains all payroll files, including electronic and hard copy storage.

Prepares monthly and quarterly reports for state and federal taxes.

Provides the documentation required for the reconciliation of the payroll bank account.

Cash Management

Processes incoming cash receipts.

Verifies deposits to deposit summary in financial software

Prepares deposits as needed.

Maintains deposit accounting and banking records, both electronic and hard copy.

Other Responsibilities

Perform other related duties as assigned by director of finance and or superintendent.

Thorough familiarity with the policies and procedures guiding the work of the Accounts Payable position, as well as the overall department. Must maintain job performance that is consistent with these policies and procedures.

Responsible for maintaining current training and knowledge in the job functions, and in the agency's accreditation standards and performance and quality improvement efforts.

Responsible for up-to-date cross-training and readiness to perform one or more of the other accounting functions not in the primary areas of responsibility of the Accounts position.

Education, Experience, and Skills Required

AA degree in Accounting or Business preferable, or some accounting/ bookkeeping skills, along with some payroll processing experience. Two-three years' experience in an accounting position may substitute for a portion of the education requirements.

SmartFusion accounting software experience preferred.

Skilled and experienced in general ledger, spreadsheet (Excel preferred) and word processing programs.

Ability to maintain all accounting files.

Requires prioritization of tasks to meet deadlines, good decision making and organization skills.

Cooperative, friendly, and helpful attitude with clients and co-workers. Ability to work closely with other employees to ensure positive, constructive environment within the program or department, and throughout the agency.

Ability to thrive in a flexible, fast-paced and growth-oriented environment, while maintaining a sense of humor and a positive, solution-oriented approach.

Ability to work independently and in a team setting.

DEPARTMENT:	Finance
REPORTS TO:	Superintendent
EMPLOYMENT STATUS:	Non-exempt
DAYS:	240 Days

OFFICE OF FINANCE

Education Finance Act - Monthly Payment Report - Final Run

Fiscal Year: 2018-2019 Month: AUGUST

District: 3301 - McCormick 01

Category	Revenue Code	Money Paid in Prior Months	Calculated Payment	Payment Due	Revenue Transfer	Money Paid To Date	Adjusted Revenue
KINDERGARTEN	3311	\$ 3,738.60	\$ 3,738.60	\$ 3,738.60	\$ 0.00	\$ 7,477.20	\$ 7,477.20
PRIMARY	3312	\$ 14,728.51	\$ 14,728.51	\$ 14,728.51	\$ 0.00	\$ 29,457.02	\$ 29,457.02
ELEMENTARY	3313	\$ 24,910.40	\$ 24,910.40	\$ 24,910.40	\$ 0.00	\$ 49,820.80	\$ 49,820.80
HIGH SCHOOL	3314	\$ 9,433.57	\$ 9,433.57	\$ 9,433.57	\$ 0.00	\$ 18,867.14	\$ 18,867.14
EM H	3322	\$ 872.71	\$ 872.70	\$ 872.70	\$ 0.00	\$ 1,745.41	\$ 1,745.41
LD	3323	\$ 12,506.45	\$ 12,506.45	\$ 12,506.45	\$ 0.00	\$ 25,012.90	\$ 25,012.90
TM	3315	\$ 406.00	\$ 406.00	\$ 406.00	\$ 0.00	\$ 812.00	\$ 812.00
EH	3321	\$ 241.81	\$ 241.81	\$ 241.81	\$ 0.00	\$ 483.62	\$ 483.62
OH	3326	\$ 253.75	\$ 253.75	\$ 253.75	\$ 0.00	\$ 507.50	\$ 507.50
VH	3325	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	3331	\$ 1,790.19	\$ 1,790.19	\$ 1,790.19	\$ 0.00	\$ 3,580.38	\$ 3,580.38
HH	3324	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	3316	\$ 4,048.08	\$ 4,048.08	\$ 4,048.08	\$ 0.00	\$ 8,096.16	\$ 8,096.16
HB	3317	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
VOCATIONAL	3327	\$ 11,239.68	\$ 11,239.68	\$ 11,239.68	\$ 0.00	\$ 22,479.36	\$ 22,479.36
Total		\$ 84,169.75	\$ 84,169.74	\$ 84,169.74		\$ 168,339.49	\$ 168,339.49

Category	Revenue Code	Money Paid in Prior Months	Calculated Payment	Payment Due	Revenue Transfer	Money Paid To Date	Adjusted Revenue
HIAC	3332	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	3351	\$ 4,996.41	\$ 4,996.41	\$ 4,996.41	\$ 0.00	\$ 9,992.82	\$ 9,992.82
DUAL	3353	\$ 572.18	\$ 572.18	\$ 572.18	\$ 0.00	\$ 1,144.36	\$ 1,144.36
LEP	3334	\$ 39.80	\$ 39.80	\$ 39.80	\$ 0.00	\$ 79.60	\$ 79.60
PIP	3352	\$ 12,120.35	\$ 12,120.35	\$ 12,120.35	\$ 0.00	\$ 24,240.70	\$ 24,240.70
Total		\$ 17,728.74	\$ 17,728.74	\$ 17,728.74		\$ 35,457.48	\$ 35,457.48

Grand Total		\$ 101,898.49	\$ 101,898.48	\$ 101,898.48		\$ 203,796.97	\$ 203,796.97
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Audit Adj:	\$ 0.00	Audit Adj. YTD: \$0.00	Check Amount:	\$101,898.48	Cash Paid YTD:	\$203,796.97	
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**McCORMICK COUNTY SCHOOL DISTRICT
REVENUE & EXPENDITURE STATEMENT**

FY 2018-2019

07/01/2018 TO 08/31/2018

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
REVENUE:					
001					
100-001-210-0000-00 AD VALOREM TAXES	3,515,766.00	0.00	0.00	3,515,766.00	0
100-001-280-0000-00 REVENUE IN LIEU OF TAXES (N	76,411.00	0.00	0.00	76,411.00	0
100-001-290-0000-00 CC Funds Courthouse	439,762.00	0.00	0.00	439,762.00	0
100-001-510-0000-00 INTEREST ON INVESTMENTS	350.00	0.00	0.00	350.00	0
100-001-910-0000-00 RENTALS	11,000.00	1,600.00	1,600.00	9,400.00	15
100-001-950-0000-00 REFUND ON PRIOR YEAR'S EXI	0.00	110,904.60	110,904.60	-110,904.60	0
100-001-990-0000-00 TRANS REBATES RECORDS MI	2,500.00	1,450.53	1,450.53	1,049.47	58
001	4,045,789.00	113,955.13	113,955.13	3,931,833.87	3
003					
100-003-160-0000-00 BUS DRIVERS SALARY	131,000.00	0.00	0.00	131,000.00	0
100-003-162-0000-00 BUS DRIVER W/C	7,500.00	0.00	0.00	7,500.00	0
100-003-180-0000-00 FRINGE BENEFITS EMPLOYER	513,855.00	43,853.50	43,853.50	470,001.50	9
100-003-181-0000-00 RETIREE INSURANCE	246,957.00	17,867.17	17,867.17	229,089.83	7
100-003-300-0000-00 EFA	1,176,150.00	0.00	0.00	1,176,150.00	0
100-003-311-0000-00 KINDERGARTEN	0.00	3,738.60	3,738.60	-3,738.60	0
100-003-312-0000-00 PRIMARY	0.00	14,728.51	14,728.51	-14,728.51	0
100-003-313-0000-00 ELEMENTARY	0.00	24,910.40	24,910.40	-24,910.40	0
100-003-314-0000-00 HIGH	0.00	9,433.57	9,433.57	-9,433.57	0
100-003-315-0000-00 TMH	0.00	406.00	406.00	-406.00	0
100-003-316-0000-00 SPEECH HC	0.00	4,048.08	4,048.08	-4,048.08	0
100-003-321-0000-00 EH	0.00	241.81	241.81	-241.81	0
100-003-322-0000-00 EMH	0.00	872.71	872.71	-872.71	0
100-003-323-0000-00 LD	0.00	12,506.45	12,506.45	-12,506.45	0
100-003-326-0000-00 OH	0.00	253.75	253.75	-253.75	0
100-003-327-0000-00 VOCATIONAL	0.00	11,239.68	11,239.68	-11,239.68	0
100-003-331-0000-00 AUTISM	0.00	1,790.19	1,790.19	-1,790.19	0
100-003-334-0000-00 LIMITED ENGLISH PROFICIENC	0.00	39.80	39.80	-39.80	0
100-003-351-0000-00 ACADEMIC ASSISTANCE	0.00	4,996.41	4,996.41	-4,996.41	0
100-003-352-0000-00 PUPILS IN POVERTY	0.00	12,120.35	12,120.35	-12,120.35	0
100-003-353-0000-00 DUAL	0.00	572.18	572.18	-572.18	0
100-003-810-0000-00 PROPERTY TAX RELIEF	404,119.00	0.00	0.00	404,119.00	0
100-003-820-0000-00 HOMESTEAD EXEMPTION	366,391.00	0.00	0.00	366,391.00	0
100-003-825-0000-00 PROPERT TAX RELIEF (TIER 3)	2,500,000.00	250,000.00	250,000.00	2,250,000.00	10
100-003-830-0000-00 MERCHANTS INVENTORY	8,103.00	0.00	0.00	8,103.00	0
100-003-840-0000-00 MANUFACTURER TAX EXEMP1	25,000.00	0.00	0.00	25,000.00	0
100-003-890-0000-00 OTHER STATE PROPERTY TAX 1	27,850.00	0.00	0.00	27,850.00	0
100-003-999-0000-00 STATE MISCELLANEOUS	191,859.00	0.00	0.00	191,859.00	0
003	5,598,784.00	413,619.16	413,619.16	5,185,164.84	7
004					
100-004-999-0004-00 JROTC	35,000.00	2,761.11	2,761.11	32,238.89	8
004	35,000.00	2,761.11	2,761.11	32,238.89	8
TOTAL REVENUE	9,679,573.00	530,335.40	530,335.40	9,149,237.60	5

**McCORMICK COUNTY SCHOOL DISTRICT
REVENUE & EXPENDITURE STATEMENT**

FY 2018-2019

07/01/2018 TO 08/31/2018

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
EXPENDITURE:					
111 KINDERGARTEN					
100-111-110-0000-03 KINDERGARTEN TEACHER SAL	180,500.00	0.00	0.00	180,500.00	0
100-111-115-0000-03 KINDERGARTEN AIDE SALARIE	45,000.00	0.00	0.00	45,000.00	0
100-111-210-0000-03 INSURANCE	19,600.00	5,394.72	5,394.72	14,205.28	28
100-111-220-0000-03 RETIREMENT	30,960.34	0.00	0.00	30,960.34	0
100-111-230-0000-03 FICA	19,000.00	0.00	0.00	19,000.00	0
100-111-270-0000-03 WORK. COMP.	2,600.00	0.00	0.00	2,600.00	0
100-111-332-0000-03 TRAVEL	2,500.00	0.00	0.00	2,500.00	0
100-111-410-0000-03 KINDERGARTEN SUPPLIES	5,000.00	0.00	0.00	5,000.00	0
111 KINDERGARTEN	305,160.34	5,394.72	5,394.72	299,765.62	2
112 PRIMARY					
100-112-110-0000-03 PRIMARY TEACHERS SALARIE	190,435.00	0.00	0.00	190,435.00	0
100-112-120-7000-03 PRIMARY SUB TEACHERS SAL	7,500.00	0.00	0.00	7,500.00	0
100-112-210-0000-03 INSURANCE	21,410.00	2,366.02	2,366.02	19,043.98	11
100-112-220-0000-03 RETIREMENT	35,000.00	0.00	0.00	35,000.00	0
100-112-230-0000-03 FICA	17,000.00	0.00	0.00	17,000.00	0
100-112-270-0000-03 WORKERS COMPENSATION	2,200.00	0.00	0.00	2,200.00	0
100-112-332-0000-03 CURRICULUM CONSULTANT	1,500.00	0.00	0.00	1,500.00	0
100-112-410-0000-03 PRIMARY SUPPLIES	9,500.00	55.62	3,085.61	6,414.39	32
112 PRIMARY	284,545.00	2,421.64	5,451.63	279,093.37	2
113 ELEMENTARY					
100-113-110-0000-02 ELEMENTARY TEACHER SALA	692,688.00	600.00	600.00	692,088.00	0
100-113-110-0000-03 ELEM TEACHERS SALARIES	582,600.00	375.00	375.00	582,225.00	0
100-113-115-0000-02 TA SALARY	48,452.00	3,250.50	3,250.50	45,201.50	7
100-113-120-0000-02 ELEM SUBS	8,500.00	0.00	0.00	8,500.00	0
100-113-120-0000-03 ELEM SUBS	9,000.00	0.00	0.00	9,000.00	0
100-113-210-0000-02 INSURANCE	41,688.00	5,099.11	5,099.11	36,588.89	12
100-113-210-0000-03 INSURANCE	50,000.00	4,878.00	4,878.00	45,122.00	10
100-113-220-0000-02 RETIREMENT	86,708.00	0.00	0.00	86,708.00	0
100-113-220-0000-03 RETIREMENT	94,412.00	0.00	0.00	94,412.00	0
100-113-230-0000-02 FICA	38,500.00	45.90	45.90	38,454.10	0
100-113-230-0000-03 FICA	39,600.00	28.69	28.69	39,571.31	0
100-113-270-0000-02 WORKERS COMPENSATION	5,300.00	0.00	0.00	5,300.00	0
100-113-270-0000-03 WORK. COMP.	5,300.00	0.00	0.00	5,300.00	0
100-113-332-0000-02 TEACHER TRAVEL	8,050.00	0.00	0.00	8,050.00	0
100-113-332-0000-03 TEACHER TRAVEL	8,050.00	0.00	0.00	8,050.00	0
100-113-410-0000-02 ELEM SUPPLIES	14,250.00	2,554.13	4,577.26	9,672.74	32
100-113-410-0000-03 ELEM SUPPLIES	15,600.00	0.00	1,022.62	14,577.38	7
113 ELEMENTARY	1,748,698.00	16,831.33	19,877.08	1,728,820.92	1
114 HIGH					
100-114-110-0000-01 HIGH TEACHER SALARIES	610,312.00	0.00	0.00	610,312.00	0
100-114-115-0000-01 HIGH AIDE SALARIES	37,000.00	0.00	0.00	37,000.00	0
100-114-120-0000-01 HIGH SUBS SALARIES	8,000.00	0.00	0.00	8,000.00	0
100-114-210-0000-01 INSURANCE	55,043.50	4,351.94	4,351.94	50,691.56	8

**McCORMICK COUNTY SCHOOL DISTRICT
REVENUE & EXPENDITURE STATEMENT**

FY 2018-2019

07/01/2018 TO 08/31/2018

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
100-114-220-0000-01 RETIREMENT	80,056.50	0.00	0.00	80,056.50	0
100-114-230-0000-01 FICA	35,000.00	0.00	0.00	35,000.00	0
100-114-270-0000-01 WORKERS COMPENSATION	2,700.00	0.00	0.00	2,700.00	0
100-114-311-0000-01 INSTRUCTIONAL SERVICES	96,500.00	0.00	0.00	96,500.00	0
100-114-332-0000-01 HIGH SCHOOL TRAVEL	7,500.00	311.70	311.70	7,188.30	4
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIC	10,500.00	3,525.62	4,737.16	5,762.84	45
100-114-640-0000-01 DUES AND FEES	400.00	0.00	0.00	400.00	0
114 HIGH	943,012.00	8,189.26	9,400.80	933,611.20	1
115 VOCATIONAL					
100-115-110-0000-01 VOCATIONAL TEACHER SALAR	513,706.00	0.00	0.00	513,706.00	0
100-115-120-0000-01 VOCATIONAL SUBS	8,000.00	0.00	0.00	8,000.00	0
100-115-210-0000-01 INSURANCE	45,000.00	2,484.18	2,484.18	42,515.82	6
100-115-220-0000-01 RETIREMENT	55,958.00	0.00	0.00	55,958.00	0
100-115-230-0000-01 FICA	28,500.00	0.00	0.00	28,500.00	0
100-115-270-0000-01 WORK. COMP.	3,784.00	0.00	0.00	3,784.00	0
100-115-311-0000-01 FACES/INSTRUCTIONAL SERVI	72,000.00	3,916.55	3,916.55	68,083.45	5
100-115-339-0000-01 VOCATIONAL INSTRUCTIONAL	3,500.00	0.00	0.00	3,500.00	0
100-115-410-0000-01 VOC SUPPLIES	12,600.00	856.60	2,568.90	10,031.10	20
115 VOCATIONAL	743,048.00	7,257.33	8,969.63	734,078.37	1
121 EMH					
100-121-110-0000-01 EMH TEACHERS SALARIES	37,848.00	0.00	0.00	37,848.00	0
100-121-110-0000-02 EMH TEACHERS SALARIES	48,500.00	0.00	0.00	48,500.00	0
100-121-110-0000-03 EMH TEACHERS SALARIES	35,800.00	0.00	0.00	35,800.00	0
100-121-115-0000-01 SALARY	16,828.00	0.00	0.00	16,828.00	0
100-121-210-0000-01 INSURANCE	13,477.00	592.46	592.46	12,884.54	4
100-121-210-0000-02 INSURANCE	12,500.00	0.00	0.00	12,500.00	0
100-121-210-0000-03 INSURANCE	4,256.00	960.46	960.46	3,295.54	23
100-121-220-0000-01 RETIREMENT	9,836.00	0.00	0.00	9,836.00	0
100-121-220-0000-02 RETIREMENT	6,800.00	0.00	0.00	6,800.00	0
100-121-220-0000-03 RETIREMENT	5,860.00	0.00	0.00	5,860.00	0
100-121-230-0000-01 FICA	4,554.00	0.00	0.00	4,554.00	0
100-121-230-0000-02 FICA	3,500.00	0.00	0.00	3,500.00	0
100-121-230-0000-03 FICA	2,700.00	0.00	0.00	2,700.00	0
100-121-270-0000-01 WORK. COMP.	421.00	0.00	0.00	421.00	0
100-121-270-0000-03 WORK. COMP.	250.00	0.00	0.00	250.00	0
100-121-410-0000-02 EMH SUPPLIES	1,200.00	0.00	0.00	1,200.00	0
121 EMH	204,330.00	1,552.92	1,552.92	202,777.08	1
122 TMH					
100-122-110-0000-02 TMH TEACHERS SALARIES	42,000.00	0.00	0.00	42,000.00	0
100-122-115-0000-02 TMH AIDE SALARIES	15,000.00	0.00	0.00	15,000.00	0
100-122-210-0000-02 INSURANCE	12,500.00	0.00	0.00	12,500.00	0
100-122-220-0000-02 RETIREMENT	12,500.00	0.00	0.00	12,500.00	0
100-122-230-0000-02 FICA	5,700.00	0.00	0.00	5,700.00	0
100-122-270-0000-02 WORK. COMP.	550.00	0.00	0.00	550.00	0
122 TMH	88,250.00	0.00	0.00	88,250.00	0

**McCORMICK COUNTY SCHOOL DISTRICT
REVENUE & EXPENDITURE STATEMENT**

FY 2018-2019

07/01/2018 TO 08/31/2018

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
123 OH					
100-123-313-0000-10 OT/PT SERVICES	12,000.00	800.00	800.00	11,200.00	7
123 OH	<u>12,000.00</u>	<u>800.00</u>	<u>800.00</u>	<u>11,200.00</u>	<u>7</u>
126 SpH					
100-126-311-0000-06 CONTRACTED SPEECH SERVIC	10,500.00	0.00	0.00	10,500.00	0
126 SpH	<u>10,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,500.00</u>	<u>0</u>
127 LD					
100-127-110-0000-01 LD SALARIES	52,449.82	0.00	0.00	52,449.82	0
100-127-110-0000-02 LD TEACHER	58,992.18	0.00	0.00	58,992.18	0
100-127-110-0000-03 LD TEACHER	42,000.00	0.00	0.00	42,000.00	0
100-127-115-0000-03 LD TA	14,800.00	0.00	0.00	14,800.00	0
100-127-120-0000-01 LD SUBS SALARIES	8,500.00	0.00	0.00	8,500.00	0
100-127-120-0000-02 LD SUBS SALARIES	8,500.00	0.00	0.00	8,500.00	0
100-127-120-0000-03 LD SUBS SALARIES	8,500.00	0.00	0.00	8,500.00	0
100-127-210-0000-01 LD INSURANCE	5,280.00	195.97	195.97	5,084.03	4
100-127-210-0000-02 INSURANCE	4,852.00	946.98	946.98	3,905.02	20
100-127-210-0000-03 INSURANCE	13,257.00	690.14	690.14	12,566.86	5
100-127-220-0000-01 LD RETIREMENT	9,429.00	0.00	0.00	9,429.00	0
100-127-220-0000-02 RETIREMENT	8,369.00	0.00	0.00	8,369.00	0
100-127-220-0000-03 RETIREMENT	6,400.00	0.00	0.00	6,400.00	0
100-127-230-0000-01 FICA	2,800.00	0.00	0.00	2,800.00	0
100-127-230-0000-02 FICA	2,500.00	0.00	0.00	2,500.00	0
100-127-230-0000-03 FICA	1,100.00	0.00	0.00	1,100.00	0
100-127-270-0000-01 WORK. COMP.	350.00	0.00	0.00	350.00	0
100-127-270-0000-02 WORK. COMP.	350.00	0.00	0.00	350.00	0
100-127-270-0000-03 WORK. COMP.	110.00	0.00	0.00	110.00	0
100-127-399-0000-06 SPECIAL OLYMPICS	1,200.00	0.00	0.00	1,200.00	0
127 LD	<u>249,739.00</u>	<u>1,833.09</u>	<u>1,833.09</u>	<u>247,905.91</u>	<u>1</u>
145 HOMEBOUND					
100-145-110-0000-01 HOMEBOUND HS	2,500.00	0.00	0.00	2,500.00	0
100-145-110-0000-02 HOMEBOUND MMS	950.00	0.00	0.00	950.00	0
100-145-110-0000-03 HOMBOUND ELEMENTARY	750.00	0.00	0.00	750.00	0
100-145-220-0000-01 HB RETIREMENT	120.00	0.00	0.00	120.00	0
100-145-220-0000-02 HB RETIREMENT	110.00	0.00	0.00	110.00	0
100-145-220-0000-03 HB RETIREMENT	70.00	0.00	0.00	70.00	0
100-145-220-0000-10 HB RETIREMENT	1,280.00	0.00	0.00	1,280.00	0
100-145-230-0000-01 HB FICA	95.00	0.00	0.00	95.00	0
100-145-230-0000-02 HB FICA	75.00	0.00	0.00	75.00	0
100-145-230-0000-03 HB FICA	10.00	0.00	0.00	10.00	0
100-145-230-0000-10 HB FICA	30.00	0.00	0.00	30.00	0
100-145-270-0000-01 HB WORKERS COMPENSATION	35.00	0.00	0.00	35.00	0
100-145-270-0000-02 HB WORKERS COMPENSATION	35.00	0.00	0.00	35.00	0
100-145-270-0000-03 HB WORKERS COMPENSATION	35.00	0.00	0.00	35.00	0
100-145-270-0000-10 HB WORK. COMP.	40.00	0.00	0.00	40.00	0
100-145-332-0000-01 HS HOMEBOUND TRAVEL	2,200.00	0.00	0.00	2,200.00	0

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100-145-332-0000-02 MS HOMEBOUND TRAVEL	250.00	0.00	0.00	250.00	0
100-145-332-0000-03 ES HOMEBOUND TRAVEL	175.00	0.00	0.00	175.00	0
145 HOMEBOUND	<u>8,760.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,760.00</u>	<u>0</u>
161 AUTISM					
100-161-410-0000-03 SUPPLIES	950.00	0.00	0.00	950.00	0
161 AUTISM	<u>950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>950.00</u>	<u>0</u>
188 HOME VISITORS					
100-188-110-0000-49 PARENTING/FAMILY LITERACY	17,500.00	3,417.28	3,417.28	14,082.72	20
100-188-115-0000-49 HOME VISITOR SALARY	10,500.00	0.00	0.00	10,500.00	0
100-188-210-0000-49 INSURANCE	1,500.00	391.95	391.95	1,108.05	26
100-188-220-0000-49 RETIREMENT	6,300.00	664.57	664.57	5,635.43	11
100-188-230-0000-49 FICA	3,000.00	257.68	257.68	2,742.32	9
100-188-270-0000-49 WORKER'S COMPENSATION	580.00	28.04	28.04	551.96	5
100-188-410-0000-49 SUPPLIES	6,000.00	0.00	0.00	6,000.00	0
188 HOME VISITORS	<u>45,380.00</u>	<u>4,759.52</u>	<u>4,759.52</u>	<u>40,620.48</u>	<u>10</u>
211 ATTENDANCE/SOCIAL WORK					
100-211-110-0000-05 ATTENDANCE CLERK COMPLE	27,600.00	128.68	128.68	27,471.32	0
100-211-210-0000-05 INSURANCE	2,500.00	391.94	391.94	2,108.06	16
100-211-220-0000-05 RETIREMENT	4,756.00	26.52	26.52	4,729.48	1
100-211-230-0000-05 FICA	1,200.00	9.85	9.85	1,190.15	1
100-211-270-0000-05 WORKER'S COMP	180.00	1.06	1.06	178.94	1
100-211-332-0000-05 ATTENDANCE TRAVEL	1,500.00	0.00	0.00	1,500.00	0
211 ATTENDANCE/SOCIAL WORK	<u>37,736.00</u>	<u>558.05</u>	<u>558.05</u>	<u>37,177.95</u>	<u>1</u>
212 GUIDANCE					
100-212-110-0000-01 GUIDANCE COUNSELOR SALA	60,000.00	0.00	0.00	60,000.00	0
100-212-110-0000-02 GUIDANCE COUNSELOR SALA	78,000.00	0.00	0.00	78,000.00	0
100-212-110-0000-03 GUIDANCE COUNSELOR SALA	55,000.00	0.00	0.00	55,000.00	0
100-212-210-0000-01 INSURANCE	2,500.00	0.00	0.00	2,500.00	0
100-212-210-0000-02 INSURANCE	2,931.00	392.04	392.04	2,538.96	13
100-212-210-0000-03 INSURANCE	3,400.00	0.00	0.00	3,400.00	0
100-212-220-0000-01 RETIREMENT	11,000.00	0.00	0.00	11,000.00	0
100-212-220-0000-02 RETIREMENT	12,500.00	0.00	0.00	12,500.00	0
100-212-220-0000-03 RETIREMENT	7,500.00	0.00	0.00	7,500.00	0
100-212-230-0000-01 FICA	4,800.00	0.00	0.00	4,800.00	0
100-212-230-0000-02 FICA	5,600.00	0.00	0.00	5,600.00	0
100-212-230-0000-03 FICA	4,700.00	0.00	0.00	4,700.00	0
100-212-270-0000-01 WORK. COMP.	505.00	0.00	0.00	505.00	0
100-212-270-0000-02 WORK. COMP.	780.00	0.00	0.00	780.00	0
100-212-270-0000-03 WORK. COMP.	483.00	0.00	0.00	483.00	0
100-212-332-0000-01 GUIDANCE TRAVEL	650.00	0.00	0.00	650.00	0
100-212-332-0000-02 GUIDANCE TRAVEL	650.00	0.00	0.00	650.00	0
100-212-332-0000-03 GUIDANCE TRAVEL	650.00	0.00	0.00	650.00	0
100-212-339-0000-10 GUIDANCE DISTRICT ASSEMBL	8,500.00	0.00	0.00	8,500.00	0
100-212-410-0000-01 GUIDANCE SUPPLIES	2,200.00	0.00	0.00	2,200.00	0
100-212-410-0000-02 GUIDANCE SUPPLIES	1,850.00	0.00	37.50	1,812.50	2

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100-212-410-0000-03 GUIDANCE SUPPLIES	3,500.00	0.00	0.00	3,500.00	0
212 GUIDANCE	267,699.00	392.04	429.54	267,269.46	0
221 IMPVT OF INST-CURR DEV					
100-221-110-0000-10 IMPROV OF INSTR SALARY	170,500.00	24,653.12	24,653.12	145,846.88	14
100-221-110-0001-10 SUPPLEMENT	3,000.00	500.00	500.00	2,500.00	17
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	12,500.00	2,537.18	2,537.18	9,962.82	20
100-221-220-0000-10 IMPROV OF INSTR RETIREMEN	28,500.00	4,794.44	4,794.44	23,705.56	17
100-221-220-0001-10 RETIREMENT	150.00	97.22	97.22	52.78	65
100-221-230-0000-10 IMPROV OF INSTR FICA	13,500.00	1,808.80	1,808.80	11,691.20	13
100-221-230-0001-10 FICA	75.00	36.92	36.92	38.08	49
100-221-270-0000-10 IMPROV OF INSTR WORKMENS	1,368.00	202.16	202.16	1,165.84	15
100-221-270-0001-10 WORKER'S COMP	15.00	4.08	4.08	10.92	27
100-221-332-0000-10 CURRICULUM TRAVEL	2,000.00	241.92	241.92	1,758.08	12
100-221-395-0000-10 PROF DEV SERVICES	15,000.00	6,235.00	6,235.00	8,765.00	42
100-221-399-0000-10 PROFESSIONAL INSTRUCTION	3,500.00	0.00	0.00	3,500.00	0
100-221-410-0000-10 CURRICULUM SUPPLIES	6,500.00	413.46	582.31	5,917.69	9
100-221-410-1111-10 IMPROV OF INSTR POSTAGE	2,500.00	1,000.00	1,000.00	1,500.00	40
100-221-445-0000-10 IMPRV MNT OF INSTRCT TECH	220,000.00	190,000.00	190,000.00	30,000.00	86
100-221-640-0000-10 IMPRV OF INSTR DUES/FEES	500.00	0.00	0.00	500.00	0
221 IMPVT OF INST-CURR DEV	479,608.00	232,524.30	232,693.15	246,914.85	49
222 EDUCATIONAL MEDIA					
100-222-110-0000-01 ED MEDIA SALARIES	55,000.00	0.00	0.00	55,000.00	0
100-222-110-0000-02 ED MEDIA SALARIES	28,790.00	0.00	0.00	28,790.00	0
100-222-110-0000-03 ED MEDIA SALARIES	28,799.00	0.00	0.00	28,799.00	0
100-222-115-0000-02 MEDIA CLERK	6,800.00	0.00	0.00	6,800.00	0
100-222-115-0000-03 MEDIA CLERK	6,800.00	0.00	0.00	6,800.00	0
100-222-120-0000-01 MEDIA SPECIALIST SUB SALAI	500.00	0.00	0.00	500.00	0
100-222-120-0000-02 SUBSTITUTE LIBRARY	250.00	0.00	0.00	250.00	0
100-222-120-0000-03 LIBRARY SUBSTITUTE	250.00	0.00	0.00	250.00	0
100-222-210-0000-01 INSURANCE	4,750.00	0.00	0.00	4,750.00	0
100-222-210-0000-02 INSURANCE	3,500.00	142.72	142.72	3,357.28	4
100-222-210-0000-03 INSURANCE	4,375.00	142.72	142.72	4,232.28	3
100-222-220-0000-01 RETIREMENT	7,300.00	0.00	0.00	7,300.00	0
100-222-220-0000-02 RETIREMENT	5,700.00	0.00	0.00	5,700.00	0
100-222-220-0000-03 RETIREMENT	6,800.00	0.00	0.00	6,800.00	0
100-222-230-0000-01 FICA	3,687.00	0.00	0.00	3,687.00	0
100-222-230-0000-02 FICA	2,100.00	0.00	0.00	2,100.00	0
100-222-230-0000-03 FICA	3,180.00	0.00	0.00	3,180.00	0
100-222-270-0000-01 WORK. COMP.	420.00	0.00	0.00	420.00	0
100-222-270-0000-02 WORK. COMP.	350.00	0.00	0.00	350.00	0
100-222-270-0000-03 WORKERS COMPENSATION	350.00	0.00	0.00	350.00	0
100-222-332-0000-01 ED MEDIA TRAVEL	1,200.00	0.00	0.00	1,200.00	0
100-222-332-0000-03 MEDIA TRAVEL	1,250.00	0.00	0.00	1,250.00	0
100-222-410-0000-01 ED MEDIA SUPPLIES	1,500.00	114.40	355.60	1,144.40	24
100-222-410-0000-03 ED MEDIA SUPPLIES	2,173.00	0.00	0.00	2,173.00	0
100-222-430-0000-01 ED MEDIA BOOKS	2,500.00	0.00	29.00	2,471.00	1

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100-222-430-0000-02 ED MEDIA BOOKS	1,550.00	0.00	0.00	1,550.00	0
100-222-430-0000-03 ED MEDIA BOOKS	2,304.00	0.00	0.00	2,304.00	0
100-222-440-0000-01 ED MEDIA PERIODICALS	420.00	0.00	0.00	420.00	0
100-222-440-0000-02 ED MEDIA PERIODICALS	600.00	0.00	0.00	600.00	0
100-222-440-0000-03 ED MEDIA PERIODICALS	423.00	0.00	0.00	423.00	0
100-222-445-0000-01 MHS TECHNOLOGY SUPPLIES	1,000.00	0.00	133.22	866.78	13
100-222-445-0000-03 MES/MMS TECHNOLOGY SUPP	650.00	0.00	0.00	650.00	0
222 EDUCATIONAL MEDIA	185,271.00	399.84	803.26	184,467.74	0
224 IMPROVEMENT OF INSTRUCTIN					
100-224-110-0000-10 IMPROVEMENT OF INSTRUCTIO	160,945.00	12,589.96	12,589.96	148,355.04	8
100-224-115-0000-10 CLASSIFIED STAFF	55,000.00	0.00	0.00	55,000.00	0
100-224-210-0000-10 INSURANCE	15,500.00	1,570.60	1,570.60	13,929.40	10
100-224-220-0000-10 RETIREMENT	26,000.00	2,448.46	2,448.46	23,551.54	9
100-224-230-0000-10 FICA	14,600.00	918.44	918.44	13,681.56	6
100-224-270-0000-10 WORKER'S COMP	4,500.00	103.24	103.24	4,396.76	2
100-224-332-0000-10 IMPRV OF INSTRN TRAVEL	5,500.00	1,540.26	1,540.26	3,959.74	28
100-224-345-0000-10 INSTRUCTION SOFTWARE/TEC	35,000.00	0.00	0.00	35,000.00	0
100-224-399-0000-10 DISTRICT WIDE IMAGING	25,800.00	0.00	0.00	25,800.00	0
100-224-410-0000-10 IMPROV INSTRUCTION SUPPLI	35,000.00	10,213.95	10,213.95	24,786.05	29
100-224-640-0000-10 IMPROVMENT INST GROUP DU	400.00	0.00	0.00	400.00	0
224 IMPROVEMENT OF INSTRUCTIN	378,245.00	29,384.91	29,384.91	348,860.09	8
231 BOARD OF EDUCATION					
100-231-115-0000-10 BOARD SECRETARY SALARY	8,500.00	1,000.00	1,000.00	7,500.00	12
100-231-210-0000-10 INSURANCE-BOARD SECRETAR	125.00	0.00	0.00	125.00	0
100-231-220-0000-10 RETIREMENT BOARD SECRETAR	1,258.00	194.47	194.47	1,063.53	15
100-231-230-0000-10 FICA BOARD SECRETARY	894.00	73.24	73.24	820.76	8
100-231-260-0000-10 BOE UNEMPLOYMENT COMP T	2,500.00	537.24	537.24	1,962.76	21
100-231-270-0000-10 WORK COMP BOARD SECRETAR	93.00	0.00	0.00	93.00	0
100-231-290-0000-10 OTHER EMPLOYEE BENEFIT	1,420.00	417.60	417.60	1,002.40	29
100-231-315-0001-10 BOARD OF ED SACS	15,000.00	0.00	0.00	15,000.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	20,000.00	0.00	0.00	20,000.00	0
100-231-319-0000-10 LEGAL & OTHER PROF/TECH S	65,000.00	13,168.75	13,168.75	51,831.25	20
100-231-332-0000-10 BOARD OF ED TRAVEL	19,000.00	5,181.06	5,181.06	13,818.94	27
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	17,500.00	2,000.00	2,000.00	15,500.00	11
100-231-395-0000-10 BOE OTHER PROF & TECH SER'	3,800.00	22.79	22.79	3,777.21	1
100-231-395-0001-10 BOARD OF ED-INCENTIVES	10,000.00	2,976.39	2,976.39	7,023.61	30
100-231-399-0000-10 STUDENT INSURANCE	13,000.00	11,002.50	11,002.50	1,997.50	85
100-231-410-0000-10 BOARD OF ED SUPPLIES	2,800.00	500.00	500.00	2,300.00	18
100-231-640-0000-10 BOE DUES & FEES	8,875.00	7,436.00	7,436.00	1,439.00	84
100-231-640-9732-10 WPEC DUES	3,900.00	0.00	0.00	3,900.00	0
231 BOARD OF EDUCATION	193,665.00	44,510.04	44,510.04	149,154.96	23
232 SUPERINTENDENT					
100-232-110-0000-10 OFFICE OF SUPT SALARY	131,215.00	48,761.40	48,761.40	82,453.60	37
100-232-115-0000-10 OFFICE OF SUPT SECRETARY	21,000.00	3,341.00	3,341.00	17,659.00	16
100-232-210-0000-10 OS INSURANCE	3,500.00	739.54	739.54	2,760.46	21
100-232-220-0000-10 OS RETIREMENT	42,900.00	10,172.51	10,172.51	32,727.49	24

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100-232-230-0000-10 OS FICA	15,240.00	3,968.12	3,968.12	11,271.88	26
100-232-270-0000-10 OS WORKMENS COMP	1,950.00	365.46	365.46	1,584.54	19
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	5,750.00	2,846.22	2,846.22	2,903.78	49
100-232-395-0000-10 STUDENT/STAFF INCENTIVES	4,700.00	3,008.29	4,135.09	564.91	88
100-232-410-0000-10 OS SUPPLIES	1,500.00	552.42	552.42	947.58	37
100-232-410-1111-10 OFFICE OF SUPT POSTAGE	500.00	500.00	500.00	0.00	100
100-232-445-0000-10 SUPT.TECHNOLOGY SUPPLIES	2,500.00	0.00	0.00	2,500.00	0
100-232-640-0000-10 SUPT OFF DUES & FEES	1,750.00	225.00	225.00	1,525.00	13
232 SUPERINTENDENT	232,505.00	74,479.96	75,606.76	156,898.24	33
233 SCHOOL ADMINISTRATOR					
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	123,778.00	11,670.00	11,670.00	112,108.00	9
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	139,372.00	12,112.00	12,112.00	127,260.00	9
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	129,500.00	11,848.80	11,848.80	117,651.20	9
100-233-111-0001-01 SUPPLEMENT	10,984.00	2,288.84	2,288.84	8,695.16	21
100-233-115-0000-01 SCHOOL ADMIN SALARIES SEC	47,484.00	5,496.52	5,496.52	41,987.48	12
100-233-115-0000-02 SCHOOL ADMIN SALARIES SEC	19,600.00	0.00	0.00	19,600.00	0
100-233-115-0000-03 SCHOOL ADMIN SALARIES SEC	19,900.00	0.00	0.00	19,900.00	0
100-233-210-0000-01 INSURANCE	28,470.00	3,437.94	3,437.94	25,032.06	12
100-233-210-0000-02 INSURANCE	21,690.00	4,121.18	4,121.18	17,568.82	19
100-233-210-0000-03 INSURANCE	9,600.00	1,403.50	1,403.50	8,196.50	15
100-233-220-0000-01 RETIREMENT	34,900.00	3,338.48	3,338.48	31,561.52	10
100-233-220-0000-02 RETIREMENT	18,930.00	2,355.49	2,355.49	16,574.51	12
100-233-220-0000-03 RETIREMENT	26,405.00	2,304.31	2,304.31	24,100.69	9
100-233-220-0001-01 RETIREMENT	2,050.00	445.11	445.11	1,604.89	22
100-233-220-0001-02 RETIREMENT	1,300.00	0.00	0.00	1,300.00	0
100-233-230-0000-01 FICA	17,000.00	1,265.56	1,265.56	15,734.44	7
100-233-230-0000-02 FICA	8,700.00	869.72	869.72	7,830.28	10
100-233-230-0000-03 FICA	9,500.00	890.12	890.12	8,609.88	9
100-233-230-0001-01 FICA	900.00	168.92	168.92	731.08	19
100-233-230-0001-03 FICA	640.00	0.00	0.00	640.00	0
100-233-270-0000-01 WORKERS COMPENSATION	1,690.00	140.76	140.76	1,549.24	8
100-233-270-0000-02 WORKERS COMPENSATION	939.00	99.32	99.32	839.68	11
100-233-270-0000-03 WORKERS COMPENSATION	1,200.00	97.16	97.16	1,102.84	8
100-233-270-0001-01 WORKER'S COMP	610.00	18.76	18.76	591.24	3
100-233-270-0001-03 WORKER'S COMP	65.00	0.00	0.00	65.00	0
100-233-332-0000-01 SCHOOL ADMIN TRAVEL	700.00	0.00	0.00	700.00	0
100-233-332-0000-02 SCHOOL ADMIN TRAVEL	600.00	0.00	0.00	600.00	0
100-233-332-0000-03 SCHOOL ADMIN TRAVEL	650.00	0.00	0.00	650.00	0
100-233-360-0000-01 SCHOOL ADMIN PRINT & BIND	324.00	0.00	0.00	324.00	0
100-233-360-0000-02 SCHOOL ADMIN PRINT & BIND	300.00	0.00	0.00	300.00	0
100-233-360-0000-03 SCHOOL ADMIN PRINT & BIND	320.00	0.00	0.00	320.00	0
100-233-410-0000-01 SCHOOL ADMIN SUPPLIES	650.00	164.07	164.07	485.93	25
100-233-410-0000-02 SCHOOL ADMIN SUPPLIES	650.00	115.60	349.37	300.63	54
100-233-410-0000-03 SCHOOL ADMIN SUPPLIES	650.00	0.00	0.00	650.00	0
100-233-640-0000-01 ADMIN. DUES & FEES	175.00	0.00	79.00	96.00	45
100-233-640-0000-02 MEMBERSHIP & DUES	200.00	0.00	0.00	200.00	0

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100-233-640-0000-03 ADMIN DUES/FEES	350.00	0.00	0.00	350.00	0
233 SCHOOL ADMINISTRATOR	680,776.00	64,652.16	64,964.93	615,811.07	10
251 DISTRICT TRANSPORTATION					
100-251-339-0000-05 STUDENT TRANSPORTATION	7,840.00	0.00	0.00	7,840.00	0
251 DISTRICT TRANSPORTATION	7,840.00	0.00	0.00	7,840.00	0
252 FISCAL SERVICES					
100-252-110-0000-10 FINANCE & FISCAL SERV SALA	130,000.00	19,268.00	19,268.00	110,732.00	15
100-252-210-0000-10 FISCAL SERVICES INSURANCE	10,500.00	1,968.80	1,968.80	8,531.20	19
100-252-220-0000-10 FISCAL SERVICES RETIREMEN	18,000.00	3,747.14	3,747.14	14,252.86	21
100-252-230-0000-10 FISCAL SERVICES FICA	10,963.00	1,064.68	1,064.68	9,898.32	10
100-252-270-0000-10 FISCAL SERVICES WORKMENS	1,177.00	158.00	158.00	1,019.00	13
100-252-312-0000-10 CONSULTANT	7,500.00	2,400.00	2,400.00	5,100.00	32
100-252-332-0000-10 FISCAL SERVICES TRAVEL	6,800.00	471.76	471.76	6,328.24	7
100-252-360-0000-10 PRINTING FISCAL SERVICES	500.00	1,348.64	1,348.64	-848.64	270
100-252-395-0000-10 MISCELLANEOUS SERVICES	500.00	0.00	0.00	500.00	0
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - A	3,600.00	1,006.53	1,513.94	2,086.06	42
100-252-410-0003-10 FISCAL SERVICES SUPPLIES - P	2,500.00	0.00	0.00	2,500.00	0
100-252-445-0000-10 TECHNOLOGY SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
100-252-640-0000-10 FISCAL SERVICES DUES & FEE	2,000.00	0.00	0.00	2,000.00	0
100-252-690-0000-10 FISCAL OTHER FEES	10,888.00	735.20	735.20	10,152.80	7
252 FISCAL SERVICES	205,928.00	32,168.75	32,676.16	173,251.84	16
254 OPERATIONS & MAINTENANCE					
100-254-110-0000-05 COMPLEX CUSTODIAL SALARY	110,000.00	13,084.84	13,084.84	96,915.16	12
100-254-110-0000-10 OPER & MAINT CUSTODIAL	78,000.00	15,689.00	15,689.00	62,311.00	20
100-254-120-0000-05 SUBSTITUTE CUSTODIANS	27,300.00	10,531.16	10,531.16	16,768.84	39
100-254-130-0000-05 COMPLEX CUSTODIAL OVERTIME	10,500.00	69.72	69.72	10,430.28	1
100-254-130-0000-10 MAINTENANCE OVERTIME	3,500.00	296.94	296.94	3,203.06	8
100-254-210-0000-05 INSURANCE	18,500.00	4,977.96	4,977.96	13,522.04	27
100-254-210-0000-10 OPER & MAINT INSURANCE	8,500.00	894.46	894.46	7,605.54	11
100-254-220-0000-05 RETIREMENT	21,000.00	4,271.93	4,271.93	16,728.07	20
100-254-220-0000-10 OPER & MAINT RETIREMENT	19,975.00	2,141.53	2,141.53	17,833.47	11
100-254-230-0000-05 FICA	10,800.00	1,668.72	1,668.72	9,131.28	15
100-254-230-0000-10 OPER & MAINT FICA	5,700.00	907.70	907.70	4,792.30	16
100-254-270-0000-05 WORKERS COMPENSATION	9,875.00	1,024.40	1,024.40	8,850.60	10
100-254-270-0000-10 OPER & MAINT WORKMENS CO	2,345.00	575.25	575.25	1,769.75	25
100-254-321-0000-05 OPER & MAINT PUBLIC UTILIT	28,000.00	9,564.78	9,564.78	18,435.22	34
100-254-321-0000-10 OPER & MAINT PUBLIC UTILIT	3,600.00	148.16	148.16	3,451.84	4
100-254-323-0000-05 OPER & MAINT REPAIRS	7,500.00	0.00	0.00	7,500.00	0
100-254-323-0000-10 OPER & MAINT REPAIRS	26,250.00	3,180.96	4,880.96	21,369.04	19
100-254-323-9999-10 COPIER MAINTENANCE	29,500.00	1,432.37	1,432.37	28,067.63	5
100-254-324-0000-10 OPER & MAINT PROPERTY INS	106,217.00	14,042.00	14,042.00	92,175.00	13
100-254-325-0000-05 OPER & MAINT SERVICE CONT	110,000.00	67,802.06	71,802.06	38,197.94	65
100-254-325-0000-10 OPER & MAINT SERVICE CONT	25,000.00	20,409.28	20,855.76	4,144.24	83
100-254-329-0000-05 COMPLEX TRASH REMOVAL	25,000.00	2,108.32	2,108.32	22,891.68	8
100-254-332-0000-05 TRAVEL	450.00	0.00	0.00	450.00	0
100-254-332-0000-10 OPER & MAINT TRAVEL	700.00	0.00	0.00	700.00	0

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100-254-340-0000-10 OPER & MAINT COMMUNICATI	3,500.00	167.90	167.90	3,332.10	5
100-254-410-0000-05 COMPLEX OPERATIONS/MAIN7	50,000.00	6,357.85	6,357.85	43,642.15	13
100-254-410-0000-10 OPER & MAINT SUPPLIES	20,000.00	2,391.81	2,391.81	17,608.19	12
100-254-410-1000-05 CUSTODIAL SUPPLIES COMPLE	62,300.00	9,694.44	9,694.44	52,605.56	16
100-254-445-3000-10 TECH SUPPLIES	1,500.00	0.00	0.00	1,500.00	0
100-254-470-0000-05 OPERATIONS & MAINTENANCI	350,000.00	69,149.90	69,149.90	280,850.10	20
100-254-470-0000-10 OPER & MAINT ENERGY	28,000.00	1,303.24	1,303.24	26,696.76	5
100-254-690-0000-10 OPER & MAINT OTHER	2,500.00	0.00	0.00	2,500.00	0
254 OPERATIONS & MAINTENANCE	1,206,012.00	263,886.68	270,033.16	935,978.84	22
255 TRANSPORTATION					
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	206,000.00	1,297.20	1,297.20	204,702.80	1
100-255-110-0001-10 TRANSPORTATION MILEAGE	19,000.00	1,162.40	1,162.40	17,837.60	6
100-255-120-0255-10 BUS MONITORS	60,000.00	0.00	0.00	60,000.00	0
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	20,000.00	0.00	0.00	20,000.00	0
100-255-130-0255-10 BUS MONITOR OVERTIME	24,223.00	0.00	0.00	24,223.00	0
100-255-210-0000-10 PUPIL TRANS INSURANCE	5,000.00	117.58	117.58	4,882.42	2
100-255-220-0000-10 PUPIL TRANS RETIREMENT	23,000.00	252.27	252.27	22,747.73	1
100-255-230-0000-10 PUPIL TRANS FICA	15,000.00	96.40	96.40	14,903.60	1
100-255-230-0001-10 FICA	0.00	88.92	88.92	-88.92	0
100-255-230-0255-10 FICA	6,500.00	0.00	0.00	6,500.00	0
100-255-270-0000-10 PUPIL TRANS WORKMENS COM	9,950.00	10.64	10.64	9,939.36	0
100-255-270-0001-10 WORKERS COMPENSATION	100.00	0.00	0.00	100.00	0
100-255-270-0255-10 WORKER'S COMPENSATION	1,500.00	0.00	0.00	1,500.00	0
100-255-319-0000-10 PUPIL TRANS.BUS DRIVER DRI	1,200.00	0.00	0.00	1,200.00	0
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSE	5,500.00	0.00	0.00	5,500.00	0
100-255-350-0000-07 PUPIL TRANS ADVERTISING	150.00	0.00	0.00	150.00	0
100-255-360-0000-07 PUPIL TRANSPORTATION PRIN	100.00	0.00	0.00	100.00	0
100-255-399-0000-07 MISCELLANEOUS	500.00	497.00	497.00	3.00	99
100-255-410-0000-07 PUPIL TRANS SUPPLIES	600.00	0.00	0.00	600.00	0
255 TRANSPORTATION	398,323.00	3,522.41	3,522.41	394,800.59	1
256 FOOD SERVICE					
100-256-210-0000-05 INSURANCE	16,500.00	4,824.36	4,824.36	11,675.64	29
100-256-210-0000-10 INSURANCE BC/BS	3,230.00	548.72	548.72	2,681.28	17
100-256-220-0000-05 RETIREMENT	17,000.00	302.97	302.97	16,697.03	2
100-256-220-0000-10 FOOD SERV RETIRE	5,400.00	1,344.92	1,344.92	4,055.08	25
100-256-220-0000-80 RETIREMENT	900.00	2,374.68	2,374.68	-1,474.68	264
100-256-230-0000-05 FICA	8,500.00	128.53	128.53	8,371.47	2
100-256-230-0000-10 FOOD SERV FICA	2,625.00	513.92	513.92	2,111.08	20
100-256-230-0000-80 FICA	660.00	1,042.56	1,042.56	-382.56	158
100-256-270-0000-05 WORKERS COMPENSATION	3,500.00	22.86	22.86	3,477.14	1
100-256-270-0000-10 FOOD SERV WORKMENS COMF	220.00	56.72	56.72	163.28	26
100-256-270-0000-80 WORKERS COMPENSATION	310.00	324.57	324.57	-14.57	105
256 FOOD SERVICE	58,845.00	11,484.81	11,484.81	47,360.19	20
258 SCHOOL SECURITY					
100-258-110-0000-05 COMPLEX SECURITY SALARY	20,360.00	0.00	0.00	20,360.00	0
100-258-120-0000-05 SUBSTITUTE PAY	1,000.00	0.00	0.00	1,000.00	0

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100-258-220-0000-05 RETIREMENT	3,300.00	0.00	0.00	3,300.00	0
100-258-230-0000-05 FICA	1,200.00	0.00	0.00	1,200.00	0
100-258-270-0000-05 WORKERS COMPENSATION	600.00	0.00	0.00	600.00	0
100-258-395-7760-01 SRO CONTRACT COUNTY	30,000.00	0.00	0.00	30,000.00	0
258 SCHOOL SECURITY	56,460.00	0.00	0.00	56,460.00	0
263 INFORMATION SERVICES					
100-263-332-0000-10 INFORMATION SERVICES TRAV	1,450.00	0.00	0.00	1,450.00	0
100-263-345-3000-10 PR TECHNOLOGY MAINTENAN	6,094.66	0.00	0.00	6,094.66	0
100-263-360-0000-10 PRINTING & BINDING	300.00	0.00	0.00	300.00	0
100-263-395-0000-10 MISC PURCHASE SERVICE	500.00	0.00	0.00	500.00	0
100-263-410-0000-10 INFORMATION SERV SUPPLIES	1,000.00	0.00	187.21	812.79	19
100-263-445-0000-10 TECHNOLOGY SUPPLIES	500.00	0.00	0.00	500.00	0
100-263-640-0000-10 MEMBERSHIP DUES & FEES	160.00	0.00	0.00	160.00	0
263 INFORMATION SERVICES	10,004.66	0.00	187.21	9,817.45	2
264 STAFF SERVICES					
100-264-110-0000-10 HUMAN RESOURCES SALARY	124,500.00	18,162.64	18,162.64	106,337.36	15
100-264-210-0000-10 INSURANCE	5,500.00	810.84	810.84	4,689.16	15
100-264-220-0000-10 RETIREMENT	10,000.00	3,532.18	3,532.18	6,467.82	35
100-264-230-0000-10 FICA	7,400.00	1,345.48	1,345.48	6,054.52	18
100-264-270-0000-10 WORKERS COMPENSATION	803.00	127.08	127.08	675.92	16
100-264-332-0000-10 PERSONNEL TRAVEL	12,000.00	200.34	200.34	11,799.66	2
100-264-350-0000-10 HR ADVERTISING	500.00	0.00	0.00	500.00	0
100-264-395-0000-10 SLED CHECKS	2,500.00	0.00	0.00	2,500.00	0
100-264-395-0001-10 SLED CHECK PAYMENTS	100.00	0.00	0.00	100.00	0
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	4,000.00	655.08	655.08	3,344.92	16
100-264-640-0000-10 HUMAN RES DUES & FEES	500.00	500.00	500.00	0.00	100
264 STAFF SERVICES	167,803.00	25,333.64	25,333.64	142,469.36	15
266 TECHNOLOGY PROGRAM					
100-266-110-0000-05 TECHNOLOGY SALARIES	110,000.00	0.00	0.00	110,000.00	0
100-266-210-0000-05 INSURANCE	12,000.00	1,560.76	1,560.76	10,439.24	13
100-266-220-0000-05 RETIREMENT	18,000.00	0.00	0.00	18,000.00	0
100-266-230-0000-05 FICA	9,900.00	0.00	0.00	9,900.00	0
100-266-270-0000-05 WORKER'S COMP	1,090.00	0.00	0.00	1,090.00	0
100-266-332-0000-05 TRAVEL	9,500.00	0.00	0.00	9,500.00	0
100-266-340-0000-05 PHONE SERVICE	35,000.00	6,578.96	6,578.96	28,421.04	19
100-266-340-0000-10 PHONE SERVICE DISTRICT	19,000.00	2,944.16	2,944.16	16,055.84	15
100-266-345-0000-10 PURCHASED SERVICE TECH -L	128,252.00	6,107.01	6,107.01	122,144.99	5
100-266-345-0001-10 CSI-ACCTG SOFTWARE	25,000.00	0.00	0.00	25,000.00	0
100-266-395-0000-10 DATA PROCESSING SERVICES	30,000.00	7,410.45	7,410.45	22,589.55	25
100-266-410-0000-10 DATA PROCESSING SUPPLIES	7,000.00	646.01	646.01	6,353.99	9
100-266-445-0000-10 DATA PROCESSING TECH SUPP	40,000.00	5,129.38	7,295.69	32,704.31	18
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIAL	200,000.00	0.00	0.00	200,000.00	0
266 TECHNOLOGY PROGRAM	644,742.00	30,376.73	32,543.04	612,198.96	5
271 PUPIL SERVICES					
100-271-110-0000-01 ATHLETIC SALARY SUPPLEMEI	91,350.00	7,099.18	7,099.18	84,250.82	8

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100-271-110-0025-01 BAND SUPPLEMENT	3,000.00	0.00	0.00	3,000.00	0
100-271-210-0025-01 INSURANCE	300.00	0.00	0.00	300.00	0
100-271-220-0000-01 RETIREMENT	16,939.00	1,344.13	1,344.13	15,594.87	8
100-271-220-0025-01 RETIREMENT	500.00	0.00	0.00	500.00	0
100-271-220-0145-01 Retirement	10.00	0.00	0.00	10.00	0
100-271-230-0000-01 FICA	6,195.00	532.38	532.38	5,662.62	9
100-271-230-0025-01 FICA	862.00	0.00	0.00	862.00	0
100-271-270-0000-01 WORKERS COMPENSATION	920.00	62.26	62.26	857.74	7
100-271-270-0025-01 WORKERS COMP	50.00	0.00	0.00	50.00	0
100-271-331-0000-01 STUDENT ACTIVITY TRAVEL	2,500.00	0.00	0.00	2,500.00	0
100-271-331-0000-02 FIELD TRIPS	2,500.00	0.00	0.00	2,500.00	0
100-271-331-0000-03 FIELD TRIPS	3,500.00	0.00	0.00	3,500.00	0
100-271-331-0011-05 ALL SPORTS TRAVEL	18,500.00	0.00	0.00	18,500.00	0
100-271-331-0025-05 BAND TRANSPORTATION	7,500.00	0.00	0.00	7,500.00	0
100-271-332-0000-05 COACHES WRKSHP TRAVEL	3,000.00	0.00	0.00	3,000.00	0
100-271-391-0025-01 ASSISTANT FOR BAND PS	3,500.00	950.00	950.00	2,550.00	27
100-271-395-0000-01 MHS STUDENT INCENTIVES	1,200.00	0.00	0.00	1,200.00	0
100-271-395-0000-02 MMS STUDENT INCENTIVES	1,200.00	0.00	0.00	1,200.00	0
100-271-395-0000-03 MES STUDENT INCENTIVES	2,000.00	0.00	108.65	1,891.35	5
100-271-399-0000-01 MHS STUDENT FIELD TRIPS	2,500.00	0.00	0.00	2,500.00	0
100-271-399-0000-02 MMS STUDENT FIELD TRIPS	1,500.00	0.00	0.00	1,500.00	0
100-271-399-0000-03 MES STUDENT FIELD TRIPS	3,500.00	0.00	0.00	3,500.00	0
100-271-399-0145-01 JROTC TRAVEL	2,500.00	0.00	0.00	2,500.00	0
100-271-410-0011-01 ATHLETIC SUPPLIES	32,900.00	9,732.71	11,786.77	21,113.23	36
100-271-410-0025-01 BAND SUPPLIES	12,500.00	3,207.40	5,084.94	7,415.06	41
100-271-410-0145-01 JROTC SUPPLIES	2,000.00	0.00	0.00	2,000.00	0
100-271-499-0011-05 ATHLETIC FIELDS/BLDS UPKEE	43,000.00	6,950.00	42,035.00	965.00	98
100-271-640-0000-05 DUES FOR SCHSL & OTHER AT	9,400.00	90.00	90.00	9,310.00	1
271 PUPIL SERVICES	275,326.00	29,968.06	69,093.31	206,232.69	25
350 CHILDCARE PROVIDERS					
100-350-110-0000-49 CUSTODY AND CARE OF CHILI	29,000.00	3,417.28	3,417.28	25,582.72	12
100-350-115-0000-49 CHILDCARE WORKERS	18,000.00	0.00	0.00	18,000.00	0
100-350-210-0000-49 INSURANCE	5,600.00	823.08	823.08	4,776.92	15
100-350-220-0000-49 RETIREMENT	8,500.00	664.57	664.57	7,835.43	8
100-350-230-0000-49 FICA	5,100.00	257.68	257.68	4,842.32	5
100-350-270-0000-49 WORKERS COMPENSATION	659.00	28.04	28.04	630.96	4
100-350-332-0000-49 TRAVEL	2,000.00	0.00	0.00	2,000.00	0
100-350-410-0000-49 SUPPLIES	500.00	0.00	0.00	500.00	0
350 CHILDCARE PROVIDERS	69,359.00	5,190.65	5,190.65	64,168.35	7
412 PAYMENTS TO OTHER GOV'T					
100-412-720-0000-10 PAYMENTS TO OTHER GOVT U	7,000.00	8,843.76	8,843.76	-1,843.76	126
412 PAYMENTS TO OTHER GOV'T	7,000.00	8,843.76	8,843.76	-1,843.76	126
TOTAL EXPENDITURE	10,207,520.00	906,716.60	965,898.18	9,241,621.82	9
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-527,947.00	-376,381.20	-435,562.78		83

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OTHER FINANCING SOURCE:					
005					
100-005-210-0000-00 TRANSFER FROM GF	178,876.00	0.00	0.00	178,876.00	0
100-005-230-0000-00 TRANS FROM SPEC REV EIA FU	244,521.00	0.00	0.00	244,521.00	0
100-005-230-0001-00 TRANS FROM EIA - FRINGE	22,050.00	0.00	0.00	22,050.00	0
100-005-280-0000-00 TRANS FOR INDIRECT COST	82,500.00	0.00	0.00	82,500.00	0
005	<u>527,947.00</u>	<u>0.00</u>	<u>0.00</u>	<u>527,947.00</u>	<u>0</u>
TOTAL OTHER FINANCING SOURCE	<u>527,947.00</u>	<u>0.00</u>	<u>0.00</u>	<u>527,947.00</u>	<u>0</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>0.00</u>	<u>-376,381.20</u>	<u>-435,562.78</u>		<u>0</u>